

NATIONAL TREASURY

NO. 738

03 JULY 2020

**PUBLICATION OF GOVERNMENT GAZETTE
REQUIRED IN TERMS OF SECTION 16 (1) OF
THE DIVISION OF REVENUE ACT, 2020
(ACT NO. 4 OF 2020)**

I, Tito Titus Mboweni, in my capacity as the Minister of Finance, hereby publish, in accordance with section 16(1) of the Division of Revenue Act, 2020 (Act No. 4 of 2020), the allocations per municipality for each Schedule 3; 4, Part B; 5, Part B; 6, Part B; and 7, Part B conditional grants to local government and Schedule 6, Part A conditional grants to provinces, and the provincial and local government frameworks for each Schedule 4, 5, 6, and 7 conditional grant.

- Part 1: Local government conditional grant allocations and appendixes to provincial government conditional grant allocations
- Part 2: Frameworks for conditional grants to provinces
- Part 3: Frameworks for conditional grants to municipalities



TT MBOWENI, MP
MINISTER OF FINANCE

PART 1

LOCAL GOVERNMENT CONDITIONAL GRANT ALLOCATIONS
Schedules 3, 4B, 5B, 6B, 7B

(National and Municipal Financial Year)

PROVINCIAL GOVERNMENT CONDITIONAL GRANT ALLOCATIONS
Appendix to Schedule 5A and 6A

(National and Municipal Financial Years)
ANNEXURE W4

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B AND SCHEDULE 7, PART B): CURRENT GRANTS

(National and Municipal Financial Years)

ANNEXURE W4

**SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B AND SCHEDULE 7, PART B): CURRENT GRANTS**

Category	Municipality	Infrastructure Skills Development Grant				Local Government Financial Management Grant				Expanded Public Works Programme Integrated Grant for Municipalities				SUB-TOTAL: CURRENT ⁴		
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
EASTERN CAPE																
A	BUF Buffalo City	11 514	11 416	12 109	1 000	1 000	1 000	1 000	8 449	-	-	-	20 963	12 416	13 109	
A	NMA Nelson Mandela Bay	10 500	11 500	12 000	1 000	1 000	1 000	1 011	10 117	-	-	-	21 617	12 500	13 000	
B	EC101 Dr Beyers Naudé	-	-	-	3 000	3 200	3 300	1 186	1 186	-	-	-	4 186	3 200	3 300	
B	EC102 Blue Crane Route	-	-	-	2 500	2 600	2 600	1 548	1 548	-	-	-	4 088	2 600	2 600	
B	EC104 Mákera	-	-	-	3 000	3 200	3 300	1 004	1 004	-	-	-	4 004	3 200	3 300	
B	EC105 Ndlambe	-	-	-	2 800	2 800	2 800	1 201	1 201	-	-	-	4 001	2 800	2 800	
B	EC106 Sundays River Valley	-	-	-	3 000	3 200	3 300	1 000	1 000	-	-	-	4 000	3 200	3 300	
B	EC108 Kouga	-	-	-	1 500	1 770	1 770	1 054	1 054	-	-	-	2 554	1 770	1 770	
B	EC109 Kou-Kamma	-	-	-	2 800	2 800	2 800	1 112	1 112	-	-	-	3 912	2 800	2 800	
B	EC110 Sarah Baartman District Municipality	-	-	-	1 000	1 000	1 000	1 000	1 000	-	-	-	2 000	1 000	1 000	
Total: Sarah Baartman Municipalities		-	-	-	19 600	20 570	20 870	9 105	9 105	-	-	-	28 705	20 570	20 870	
B	EC121 Mbashe	-	-	-	1 700	1 770	1 770	4 147	4 147	-	-	-	5 847	1 770	1 770	
B	EC122 Mqoma	-	-	-	1 700	1 900	1 900	1 695	1 695	-	-	-	3 395	1 900	1 900	
B	EC123 Great Kei	-	-	-	2 400	2 600	2 600	1 024	1 024	-	-	-	3 424	2 600	2 600	
B	EC124 Amakhathi	-	-	-	2 200	2 200	2 300	1 000	1 000	-	-	-	3 200	2 200	2 300	
B	EC126 Ngqushwa	-	-	-	3 000	3 200	3 300	3 544	3 544	-	-	-	6 544	3 200	3 300	
B	EC129 Raymond Mkhaka	-	-	-	2 500	2 700	2 900	3 309	3 309	-	-	-	5 809	2 700	2 900	
B	EC129 Raymond Mkhaka	-	-	-	1 000	1 250	1 250	3 085	3 085	-	-	-	4 085	1 250	1 250	
C	DC12 Amathole District Municipality	-	-	-	14 500	15 620	16 020	17 804	17 804	-	-	-	32 304	15 620	16 020	
Total: Amathole Municipalities		-	-	-	14 500	15 620	16 020	17 804	17 804	-	-	-	32 304	15 620	16 020	
B	EC131 Inyanga Yethemba	-	-	-	3 000	3 200	3 300	1 324	1 324	-	-	-	4 324	3 200	3 300	
B	EC135 Inisila Yethu	-	-	-	2 000	2 200	2 200	2 271	2 271	-	-	-	4 271	2 200	2 200	
B	EC136 Emalahleni	-	-	-	3 000	3 200	3 300	2 691	2 691	-	-	-	5 691	3 200	3 300	
B	EC137 Engcobo	-	-	-	1 700	1 700	1 700	3 443	3 443	-	-	-	5 143	1 700	1 700	
B	EC138 Sakhisizwe	-	-	-	1 700	1 700	1 700	1 224	1 224	-	-	-	2 924	1 700	1 700	
B	EC139 Enoch Mgijima	-	-	-	3 000	3 200	3 300	3 996	3 996	-	-	-	6 996	3 200	3 300	
C	DC13 Chris Hani District Municipality	-	-	-	1 000	1 000	1 000	6 376	6 376	-	-	-	7 376	1 000	1 000	
Total: Chris Hani Municipalities		-	-	-	15 400	16 200	16 500	20 725	20 725	-	-	-	36 125	16 200	16 500	
B	EC141 Elundini	-	-	-	1 700	1 700	1 700	3 333	3 333	-	-	-	5 033	1 700	1 700	
B	EC142 Senqu	-	-	-	1 700	1 700	1 700	2 617	2 617	-	-	-	4 317	1 700	1 700	
B	EC145 Walter Sisulu	-	-	-	2 000	2 200	2 300	1 190	1 190	-	-	-	3 190	2 200	2 300	
C	DC14 Joe Gqabi District Municipality	-	-	-	1 500	1 500	1 500	1 647	1 647	-	-	-	3 147	1 500	1 500	
Total: Joe Gqabi Municipalities		-	-	-	6 900	7 100	7 200	8 787	8 787	-	-	-	15 687	7 100	7 200	
B	EC153 Ngquzu Hill	-	-	-	1 700	1 700	1 700	1 443	1 443	-	-	-	3 143	1 700	1 700	
B	EC154 Port St Johns	-	-	-	2 800	2 800	2 800	1 664	1 664	-	-	-	4 464	2 800	2 800	
B	EC155 Nyanakeni	-	-	-	1 700	1 700	1 700	1 699	1 699	-	-	-	3 399	1 700	1 700	
B	EC156 Mthondo	-	-	-	2 400	2 400	2 400	1 787	1 787	-	-	-	4 187	2 400	2 400	
B	EC157 King Sabata Dalindyebo	5 500	5 500	6 500	2 500	2 800	3 000	4 143	4 143	-	-	-	12 143	8 300	9 500	
C	DC15 O.R. Tambo District Municipality	-	-	-	2 000	2 100	2 100	6 517	6 517	-	-	-	8 517	2 100	2 100	
Total: O.R. Tambo Municipalities		5 500	5 500	6 500	13 100	13 500	13 700	17 253	17 253	-	-	-	35 853	19 600	20 200	
B	EC441 Matielék	-	-	-	1 700	1 700	1 700	3 499	3 499	-	-	-	5 199	1 700	1 700	
B	EC442 Umzimvubu	-	-	-	1 700	1 770	1 770	2 700	2 700	-	-	-	4 400	1 770	1 770	
B	EC443 Mbitzana	-	-	-	2 000	2 200	2 200	2 389	2 389	-	-	-	4 389	2 200	2 200	
B	EC444 Ntshabakhulu	-	-	-	2 800	2 800	2 800	2 374	2 374	-	-	-	5 174	2 800	2 800	
C	DC44 Alfred Nzo District Municipality	5 500	5 200	5 500	1 700	2 000	2 000	8 751	8 751	-	-	-	15 951	7 200	7 500	
Total: Alfred Nzo Municipalities		5 500	5 200	5 500	9 900	10 470	10 470	19 713	19 713	-	-	-	35 113	15 670	15 970	
Total: Eastern Cape Municipalities		33 014	33 616	36 109	81 400	85 460	86 760	111 953	111 953	-	-	-	226 367	119 076	122 869	

ANNEXURE W4
 SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
 (SCHEDULE 5, PART B AND SCHEDULE 7, PART B): CURRENT GRANTS

Category	Infrastructure Skills Development Grant			Local Government Financial Management Grant			Expanded Public Works Programme Integrated Grant for Municipalities			SUB-TOTAL: CURRENT ¹		
	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
FREE STATE												
A MAN Manguang	2 500	3 500	4 000	2 200	2 300	2 300	1 843	-	-	6 543	5 800	6 300
B FS161 Letsameg	-	-	-	2 800	3 000	3 200	1 000	-	-	3 800	3 000	3 200
B FS162 Komanong	-	-	-	2 000	2 300	2 400	1 054	-	-	3 054	2 300	2 400
B FS163 Molelere	-	-	-	2 800	3 000	3 200	1 000	-	-	3 800	3 000	3 200
C DC16 Xhariep District Municipality	-	-	-	1 500	1 700	1 700	1 039	-	-	2 539	1 700	1 700
Total: Xhariep Municipalities	-	-	-	9 100	10 000	10 570	4 093	-	-	13 193	10 000	10 570
B FS181 Masitoyana	-	-	-	2 400	2 600	2 800	1 000	-	-	3 400	2 600	2 800
B FS182 Tokologo	-	-	-	2 800	3 000	3 200	1 000	-	-	3 800	3 000	3 200
B FS183 Tswekpele	-	-	-	1 900	2 000	2 200	1 168	-	-	3 068	2 000	2 200
B FS184 Mafubeng	-	-	-	3 000	3 200	3 300	1 748	-	-	4 748	3 200	3 300
B FS185 Nala	-	-	-	3 000	3 300	3 400	1 000	-	-	4 000	3 300	3 400
C DC18 Lerwepretswa District Municipality	-	-	-	1 000	1 000	1 000	1 000	-	-	2 000	1 000	1 000
Total: Lerwepretswa Municipalities	-	-	-	14 100	15 100	15 900	6 916	-	-	21 016	15 100	15 900
B FS191 Setsoto	-	-	-	2 000	2 200	2 300	1 802	-	-	3 802	2 200	2 300
B FS192 Dithabeng	-	-	-	2 500	2 800	2 900	2 583	-	-	5 083	2 800	2 900
B FS193 Nketoana	-	-	-	2 500	2 800	3 000	1 000	-	-	3 500	2 800	3 000
B FS194 Matlisa-a-Phofung	-	-	-	3 000	3 300	3 300	2 914	-	-	5 914	3 200	3 300
B FS195 Phumela	-	-	-	3 000	3 300	3 300	-	-	-	3 000	3 300	3 300
B FS196 Mantsopa	-	-	-	3 000	3 200	3 300	1 342	-	-	4 342	3 200	3 300
C DC19 Thabo Mofutsanyana District Municipality	-	-	-	2 000	2 200	2 400	2 648	-	-	4 648	2 200	2 400
Total: Thabo Mofutsanyana Municipalities	-	-	-	18 000	19 700	20 500	12 289	-	-	30 289	19 700	20 500
B FS201 Mophika	-	-	-	2 000	2 200	2 400	1 228	-	-	3 228	2 200	2 400
B FS203 Ngwathe	-	-	-	3 000	3 300	3 300	1 466	-	-	4 466	3 000	3 300
B FS204 Metsimholob	-	-	-	2 500	2 800	2 900	1 327	-	-	3 827	2 800	2 900
B FS205 Mafube	-	-	-	3 000	3 300	3 300	-	-	-	3 000	3 300	3 300
C DC20 Fezile Dabi District Municipality	-	-	-	1 000	1 200	1 300	-	-	-	1 000	1 200	1 300
Total: Fezile Dabi Municipalities	-	-	-	11 500	12 500	13 200	4 021	-	-	15 521	12 500	13 200
Total: Free State Municipalities	2 500	3 500	4 000	54 900	59 600	62 470	29 162	-	-	86 562	63 100	66 470
GAUTENG												
A EKU City of Ekurhuleni	-	-	-	1 000	1 000	1 000	19 104	-	-	20 104	1 000	1 000
A JHB City of Johannesburg	7 000	7 500	7 500	1 000	1 000	1 000	19 819	-	-	27 819	8 500	8 500
A TSH City of Tshwane	-	-	-	2 000	2 200	2 300	12 271	-	-	14 271	2 200	2 300
B GT421 Emfuleni	-	-	-	2 000	2 200	2 300	4 543	-	-	6 543	2 200	2 300
B GT422 Midrand	-	-	-	1 550	1 550	1 708	1 708	-	-	3 258	1 550	1 550
B GT423 Lesedi	-	-	-	1 550	1 800	2 000	1 367	-	-	2 917	1 800	2 000
C DC42 Sedibeng District Municipality	-	-	-	1 000	1 200	1 400	1 000	-	-	2 000	1 200	1 400
Total: Sedibeng Municipalities	-	-	-	6 100	6 750	7 250	8 618	-	-	14 718	6 750	7 250
B GT481 Mogale City	-	-	-	1 550	1 550	1 700	7 017	-	-	8 567	1 550	1 700
B GT484 Merabong City	-	-	-	2 500	2 700	3 000	1 000	-	-	3 500	2 700	3 000
B GT485 Rand West City	-	-	-	2 000	2 400	2 400	2 471	-	-	4 471	2 200	2 400
C DC48 West Rand District Municipality	-	-	-	1 000	1 000	1 200	1 020	-	-	2 020	1 000	1 200
Total: West Rand Municipalities	-	-	-	7 050	7 450	8 300	11 508	-	-	18 558	7 450	8 300
Total: Gauteng Municipalities	7 000	7 500	7 500	17 150	18 400	19 850	71 320	-	-	95 470	25 900	27 350

ANNEXURE W4
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B AND SCHEDULE 7, PART B): CURRENT GRANTS

Category	Municipality	Infrastructure Skills Development Grant		Local Government of Financial Management Grant		Expanded Public Works Programme Integrated Grant for Municipalities		SUB-TOTAL: CURRENT ¹		
		2020/21 (R1000)	2021/22 (R1000)	2020/21 (R1000)	2021/22 (R1000)	2020/21 (R1000)	2021/22 (R1000)	2020/21 (R1000)	2021/22 (R1000)	
KWAZULU-NATAL										
A	ETHU eThekweni	35 900	35 500	36 500	1 000	79 192	-	115 192	36 500	37 500
B	KZN212 uMkomo	-	-	-	2 000	2 000	-	3 398	2 000	2 000
B	KZN213 uMzantsi	-	-	-	1 900	1 532	-	3 432	1 900	1 900
B	KZN214 uMzantsima	-	-	-	1 800	1 800	-	2 548	1 800	1 900
B	KZN216 uMzantsi	-	-	-	2 000	2 000	-	5 069	2 000	2 000
C	DC21 - eThekweni Municipality	-	-	-	1 800	4 468	-	6 268	1 800	2 000
Total: uMzantsi Municipalities		-	-	-	9 600	9 800	-	21 996	9 600	9 800
B	KZN221 uMshwathi	-	-	-	1 900	1 970	-	3 092	1 970	1 970
B	KZN222 uMgeni	-	-	-	1 700	1 770	-	2 700	1 770	1 770
B	KZN223 uMgodini	-	-	-	2 800	3 200	-	4 011	3 100	3 200
B	KZN224 uMjondolo	-	-	-	2 300	2 500	-	3 584	2 300	2 500
B	KZN225 uMonduleni	-	-	-	1 700	1 950	-	2 654	1 950	2 000
B	KZN226 uMhlabathini	-	-	-	2 800	3 200	-	3 943	3 000	3 200
B	KZN227 uMhlabathi	-	-	-	1 900	1 900	-	3 405	1 900	2 000
C	DC22 - uMgungundlovu District Municipality	-	-	-	1 000	3 071	-	4 071	1 000	1 200
Total: uMgungundlovu Municipalities		-	-	-	16 100	17 490	-	30 891	16 990	17 810
B	KZN235 uMshumba	-	-	-	1 900	1 900	-	4 981	1 900	1 900
B	KZN237 uNso Lingolweni	-	-	-	2 000	2 400	-	4 082	2 300	2 400
C	DC23 - uMshingaani District Municipality	3 500	4 500	4 500	2 000	4 642	-	10 142	6 500	6 700
C	DC23 - uMshingaani District Municipality	-	-	-	1 800	2 200	-	5 530	2 000	2 200
Total: uMshingaani Municipalities		3 500	4 500	4 500	7 700	8 700	-	24 725	12 000	13 200
B	KZN240 eNdameni	-	-	-	2 200	2 200	-	3 535	2 200	2 200
B	KZN242 uNtshona	-	-	-	1 900	1 900	-	2 988	1 900	1 900
B	KZN244 uMkangas	-	-	-	1 900	1 900	-	6 341	1 900	1 900
B	KZN245 uMvoti	-	-	-	2 700	2 700	-	4 147	2 700	2 700
C	DC24 - uMzinyathi District Municipality	-	-	-	1 500	1 500	-	6 957	1 700	1 900
Total: uMzinyathi Municipalities		-	-	-	10 200	10 600	-	23 968	10 400	10 600
B	KZN252 Newcastle	-	-	-	1 700	1 900	-	4 595	1 700	1 900
B	KZN253 eMdingeni	-	-	-	2 800	3 200	-	3 888	3 000	3 200
B	KZN254 uDundee	-	-	-	1 900	1 900	-	2 900	1 900	2 000
C	DC25 - uMhlabathini District Municipality	-	-	-	2 200	2 200	-	4 230	2 200	2 200
Total: uMhlabathini Municipalities		-	-	-	8 600	9 200	-	15 613	9 800	10 600
B	KZN261 eDumbe	-	-	-	2 800	3 100	-	4 322	3 100	3 200
B	KZN262 uPhongole	-	-	-	2 800	3 200	-	5 855	3 100	3 200
B	KZN263 uMqoke	-	-	-	2 600	3 200	-	4 431	2 800	3 200
B	KZN265 uNtshona	-	-	-	1 900	1 970	-	3 999	1 970	2 100
B	KZN266 uManteni	-	-	-	1 800	2 200	-	4 740	2 200	2 200
C	DC26 - uManteni District Municipality	-	-	-	1 200	1 200	-	10 461	1 200	1 200
Total: uManteni Municipalities		-	-	-	13 100	15 100	-	33 808	14 170	15 100
B	KZN271 uMkhayalanga	-	-	-	1 900	1 900	-	4 852	1 900	1 900
B	KZN272 uJoni	-	-	-	2 800	3 200	-	5 546	3 000	3 200
B	KZN275 uMhlabathini	-	-	-	1 900	1 970	-	3 845	1 970	1 970
B	KZN276 uMhlabathini	-	-	-	2 300	2 900	-	4 648	2 700	2 900
C	DC27 - uMhlabathini District Municipality	-	-	-	1 800	2 300	-	4 838	2 000	2 300
Total: uMhlabathini District Municipality		-	-	-	10 900	12 770	-	25 529	11 570	12 770
B	KZN281 uMkomo	-	-	-	1 900	1 900	-	3 688	1 900	1 900
B	KZN282 uMshingaani	-	-	-	2 600	2 650	-	6 878	2 600	2 650
B	KZN284 uMshingaani	-	-	-	1 700	1 770	-	5 088	1 770	1 770
B	KZN285 uMshingaani	-	-	-	2 800	3 000	-	4 751	2 800	3 000
B	KZN286 uMshingaani	-	-	-	2 800	2 476	-	5 276	2 800	2 800
C	DC28 - King Cetshwayo District Municipality	-	-	-	1 200	1 200	-	6 476	1 200	1 200
Total: King Cetshwayo District Municipality		-	-	-	13 000	13 320	-	32 157	13 070	13 320
B	KZN291 uManteni	-	-	-	1 900	1 900	-	4 287	1 900	1 900
B	KZN292 uManteni	-	-	-	1 800	1 800	-	3 265	1 800	1 800
B	KZN293 uManteni	-	-	-	3 100	3 200	-	4 560	3 100	3 200
B	KZN294 uManteni	-	-	-	1 900	1 900	-	3 182	1 900	1 900
C	DC29 - uManteni District Municipality	-	-	-	1 000	1 000	-	5 746	1 000	1 000
Total: uManteni District Municipality		-	-	-	9 400	9 800	-	21 000	9 900	9 800
B	KZN303 Greater KwaZulu	-	-	-	1 800	1 800	-	4 964	1 800	1 800
B	KZN304 Greater KwaZulu	-	-	-	1 900	1 900	-	3 863	1 970	2 000
B	KZN305 Greater KwaZulu	-	-	-	1 900	1 900	-	4 999	1 900	1 900
B	KZN306 Greater KwaZulu	-	-	-	2 000	2 000	-	4 513	2 000	2 000
C	DC31 - Greater KwaZulu District Municipality	-	-	-	1 000	1 200	-	6 195	1 200	1 200
Total: Greater KwaZulu District Municipality		-	-	-	8 600	8 900	-	24 384	8 870	8 900
Total: KwaZulu-Natal Municipalities		38 500	40 000	41 000	108 400	117 330	222 436	369 336	182 770	188 330

ANNEXURE W4
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B AND SCHEDULE 7, PART B): CURRENT GRANTS

Category	Municipality	Infra structure - Skills Development Grant		Local Government Financial Management Grant		Expanded Public Works Programme - Integrated Grant for Municipalities		SUB-TOTAL: CURRENT ¹			
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	
LIMPOPO											
B	LIM331 Greater Ghami	-	-	2 000	2 300	2 500	3 409	-	5 409	2 300	2 500
B	LIM332 Greater Letaba	-	-	2 000	2 100	2 100	1 467	-	3 467	2 100	2 100
B	LIM333 Greater Tzancsen	-	-	2 000	2 100	2 100	7 134	-	9 134	2 100	2 100
B	LIM334 Ba-Phalaborwa	-	-	3 000	3 300	3 300	1 099	-	4 099	3 200	3 300
B	LIM335 Marburg	-	-	1 900	1 900	1 900	1 000	-	2 900	1 900	1 900
C	DC33 Mopani District Municipality	-	-	2 700	3 000	3 200	9 433	-	12 133	3 000	3 200
	Total: Mopani Municipalities	-	-	13 600	14 600	15 100	23 542	-	37 142	14 600	15 100
B	LIM341 Mutsaers	-	-	2 700	3 000	3 200	1 639	-	4 339	3 000	3 200
B	LIM343 Thabamela	4 000	5 500	1 700	1 700	1 700	7 118	-	12 818	7 200	6 700
B	LIM344 Makhado	-	-	1 700	1 900	2 000	2 270	-	3 970	1 900	2 000
B	LIM345 Collins Chabane	-	-	2 300	2 600	2 700	1 161	-	3 461	2 600	2 700
C	DC34 Vhembe District Municipality	-	-	11 100	12 200	12 800	13 269	-	28 369	17 700	17 800
	Total: Vhembe Municipalities	4 000	5 500	6 000	6 000	6 000	18 073	-	34 751	16 500	16 500
B	LIM351 Ekeberg	-	-	2 500	2 500	2 500	1 547	-	4 047	2 500	2 500
B	LIM353 Motenale	-	-	2 400	2 400	2 400	1 304	-	3 704	2 400	2 400
B	LIM354 Polokwane	6 278	6 000	2 500	2 500	2 500	9 527	-	18 305	8 500	8 500
B	LIM355 Lepelle-Nkumpi	-	-	2 000	2 100	2 100	1 906	-	3 906	2 100	2 100
C	DC35 Capricorn District Municipality	-	-	1 000	1 000	1 000	3 789	-	4 789	1 000	1 000
	Total: Capricorn Municipalities	6 278	6 000	10 400	10 500	10 500	18 073	-	34 751	16 500	16 500
B	LIM361 Thabazamhi	-	-	3 000	3 300	3 300	1 000	-	4 000	3 300	3 300
B	LIM362 Lephalale	-	-	1 700	1 700	1 700	1 568	-	3 268	1 700	1 700
B	LIM366 Bela-Bela	-	-	1 700	1 700	1 700	1 060	-	2 760	1 700	1 700
B	LIM367 Mogalakwena	-	-	1 700	2 000	2 200	1 259	-	2 959	2 000	2 200
B	LIM368 Modimolle-Mookgophong	-	-	2 500	2 800	2 800	1 233	-	3 733	2 700	2 800
C	DC36 Waterberg District Municipality	-	-	1 000	1 000	1 000	7 120	-	2 000	1 000	1 000
	Total: Waterberg Municipalities	-	-	11 600	12 400	12 700	11 360	-	18 720	12 400	12 700
B	LIM471 Ephraim Mgale	-	-	3 000	3 300	3 300	1 165	-	4 165	3 300	3 300
B	LIM472 Elias Mosekedi	-	-	2 600	2 800	3 000	1 681	-	4 281	2 800	3 000
B	LIM473 Makhudatlanga	-	-	1 700	1 700	1 700	1 168	-	2 868	1 700	1 700
B	LIM476 Fetakgomo Tubaise	-	-	2 500	2 500	2 500	1 052	-	3 552	2 500	2 500
C	DC37 Sekhukhune District Municipality	-	-	2 200	2 400	2 500	6 294	-	8 494	2 400	2 500
	Total: Sekhukhune Municipalities	-	-	12 000	12 700	13 270	11 360	-	23 360	12 700	13 270
	Total: Limpopo Municipalities	10 278	11 500	58 700	62 400	64 370	73 364	-	142 342	73 900	75 370
MPUMALANGA											
B	MP301 Chief Albert Luthuli	-	-	2 000	2 100	2 100	1 914	-	3 914	2 100	2 100
B	MP302 Mookgongolo	-	-	3 000	3 200	3 200	2 650	-	5 650	3 200	3 200
B	MP303 Mkhondo	-	-	3 000	3 300	3 300	1 998	-	4 998	3 200	3 300
B	MP304 Dr Pheko Jai Isaka Seme	-	-	2 600	2 600	2 600	1 085	-	3 685	2 600	2 600
B	MP306 Letaba	-	-	2 600	2 800	3 000	1 272	-	3 872	2 800	3 000
B	MP306 Dripanseing	25 500	26 000	2 600	3 000	3 000	1 770	-	43 770	3 000	3 000
B	MP307 Goen-Mphahlele	10 000	10 500	1 000	2 200	2 200	1 000	-	28 500	28 200	28 320
C	DC30 Great Sishangane District Municipality	-	-	1 000	1 000	1 000	3 332	-	14 332	11 500	12 000
	Total: Great Sishangane District Municipality	35 500	36 500	18 600	20 100	20 400	15 021	-	69 231	56 600	57 862
B	MP311 Victor Khanye	-	-	1 700	1 770	1 900	2 770	-	4 470	1 770	1 900
B	MP312 Emmaabeni	-	-	3 000	3 200	3 200	4 846	-	7 846	3 200	3 200
B	MP313 Steve Tshwete	-	-	1 700	1 700	1 700	4 545	-	6 245	1 700	1 700
B	MP314 Emakuzeni	-	-	2 800	3 100	3 100	1 151	-	3 951	3 100	3 100
B	MP315 Thembeke Hani	-	-	1 700	1 770	1 770	1 760	-	3 460	1 770	1 770
B	MP316 Dr JS Moroka	-	-	2 600	2 600	2 600	2 050	-	4 650	2 600	2 600
C	DC31 Nkangala District Municipality	-	-	1 000	1 000	1 000	1 977	-	2 977	1 000	1 000
	Total: Nkangala Municipalities	-	-	14 500	15 140	15 270	19 099	-	33 599	15 140	15 270
B	MP321 Thiba Chweu	-	-	3 000	3 200	3 300	1 707	-	4 707	3 200	3 300
B	MP324 Nkomazi	-	-	1 700	1 770	1 770	6 255	-	7 955	1 770	1 770
B	MP325 Bushabuckridge	-	-	2 600	2 800	2 800	4 974	-	7 574	2 800	2 800
B	MP326 City of Mbombela	-	-	2 500	2 700	2 800	4 244	-	6 744	2 700	2 800
C	DC32 Ehlanzeni District Municipality	-	-	1 000	1 000	1 000	3 694	-	4 694	1 000	1 000
	Total: Ehlanzeni Municipalities	-	-	10 800	11 470	11 670	20 874	-	31 674	11 470	11 670
	Total: Mpumalanga Municipalities	35 500	36 500	44 100	46 710	47 340	54 994	-	134 594	83 210	84 522

CONTINUES ON PAGE 642 - PART 6



Government Gazette Staatskoerant

REPUBLIC OF SOUTH AFRICA
REPUBLIEK VAN SUID AFRIKA

Vol. 661

3 July 2020
Julie

No. 43495

PART 6 OF 9

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes

ISSN 1682-5843



9 771682 584003

43495



AIDS HELPLINE: 0800-0123-22 Prevention is the cure

ANNEXURE W4

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
SCHEDULE 5, PART B AND SCHEDULE 7, PART B; CURRENT GRANTS

Category	Municipality	Infrastructure Skills Development Grant			Local Government Financial Management Grant			Expanded Public Works Programme Integrated Grant for Municipalities			SUB-TOTAL: CURRENT ¹		
		2019/20 (R/000)	2020/21 (R/000)	2021/22 (R/000)	2019/20 (R/000)	2020/21 (R/000)	2021/22 (R/000)	2019/20 (R/000)	2020/21 (R/000)	2021/22 (R/000)	2019/20 (R/000)	2021/22 (R/000)	
NORTHERN CAPE													
B	NC060 Richtersveld	-	-	-	-	2 800	2 800	3 000	3 000	1 000	-	3 800	2 800
B	NC062 Sani-Edith	-	-	-	-	3 000	3 000	3 000	1 070	-	-	4 070	3 000
B	NC064 Kamiesburg	-	-	-	-	3 000	3 000	3 400	1 000	-	-	4 000	3 400
B	NC065 Hanam	-	-	-	-	1 900	1 970	1 970	1 704	-	-	3 674	1 970
B	NC066 Karoo Hoopland	-	-	-	-	2 800	2 800	2 800	1 000	-	-	3 800	2 800
B	NC067 Kudu-Ma	-	-	-	-	2 800	3 100	3 100	1 000	-	-	3 800	3 100
C	DC60 Namakwa District Municipality	-	-	-	-	2 200	2 200	2 200	1 000	-	-	2 200	2 200
	Total Namakwa Municipalities	-	-	-	-	18 500	19 570	19 570	7 774	-	-	24 274	19 570
B	NC070 Uitenhage	-	-	-	-	2 867	3 100	3 100	1 057	-	-	3 924	3 100
B	NC072 Umobomvu	-	-	-	-	1 900	1 970	1 970	1 000	-	-	2 900	1 970
B	NC073 Enthebani	-	-	-	-	1 700	1 700	1 900	1 380	-	-	3 080	1 700
B	NC074 Kareeberg	-	-	-	-	2 800	2 800	3 000	1 057	-	-	3 857	2 800
B	NC075 Renosterberg	-	-	-	-	3 000	3 000	3 500	1 000	-	-	4 000	3 500
B	NC076 Theembale	-	-	-	-	3 000	3 300	3 400	1 000	-	-	4 000	3 300
B	NC077 Sprietsnek	-	-	-	-	1 600	1 600	1 600	1 000	-	-	2 600	1 600
B	NC078 Sprietsnek	-	-	-	-	3 300	3 300	3 400	1 030	-	-	4 030	3 300
C	DC30 Port Elizabeth District Municipality	-	-	-	-	1 500	1 700	1 700	1 000	-	-	2 500	1 700
	Total Port Elizabeth Municipalities	-	-	-	-	22 767	24 470	25 370	9 525	-	-	32 292	24 470
B	NC082 Kcal Genh	-	-	-	-	3 000	3 000	3 500	1 209	-	-	4 209	3 500
B	NC084 Kkais	-	-	-	-	3 000	3 300	3 500	1 000	-	-	4 000	3 300
B	NC085 Tantshebe	-	-	-	-	3 000	3 300	3 500	1 000	-	-	4 000	3 300
B	NC086 Kgalabekke	-	-	-	-	2 800	3 000	3 500	1 000	-	-	3 800	3 000
B	NC087 Dawid Kruger	-	-	-	-	3 000	3 300	3 200	1 033	-	-	4 033	3 200
C	DC3 Z.F. Mngwenya District Municipality	-	-	-	-	1 000	1 300	1 200	1 000	-	-	2 000	1 200
	Total Z.F. Mngwenya Municipalities	-	-	-	-	15 800	17 300	18 400	6 332	-	-	22 132	17 300
B	NC091 Sol Plaatje	5 000	5 500	6 000	1 700	1 700	1 700	4 170	1 000	-	-	10 870	7 700
B	NC092 Dikgatlong	-	-	-	3 000	3 300	3 500	1 000	-	-	-	4 000	3 500
B	NC093 Mgaeteng	-	-	-	2 800	3 000	3 200	1 078	-	-	-	3 878	3 000
B	NC094 Pekaane	-	-	-	3 000	3 300	3 300	1 000	-	-	-	4 000	3 300
C	DC9 Frances Baard District Municipality	-	-	-	1 000	1 000	1 000	3 101	-	-	-	2 101	1 000
	Total Frances Baard Municipalities	5 000	5 500	6 000	11 500	12 200	12 200	8 349	-	-	-	24 849	18 700
B	NC451 Les Moleburg	-	-	-	3 000	3 300	3 300	1 583	-	-	-	4 583	3 300
B	NC452 Go-Serapong	-	-	-	3 000	3 300	3 300	1 580	-	-	-	4 580	3 300
B	NC453 Gemaingam	-	-	-	1 700	2 000	2 200	1 055	-	-	-	2 755	2 000
C	DC48 John Tshepo District Municipality	4 200	5 500	5 780	1 000	1 000	1 000	1 000	-	-	-	6 200	6 780
	Total John Tshepo District Municipality	4 200	5 500	5 780	9 000	9 400	9 800	5 218	-	-	-	18 118	15 880
	Total Northern Cape Municipalities	9 200	11 000	11 780	77 267	82 740	85 840	37 198	-	-	-	123 665	97 620
NORTH WEST													
B	NW371 Morekwa	-	-	-	3 000	3 000	3 100	2 259	-	-	-	5 259	3 100
B	NW372 Mafeking	-	-	-	2 600	2 800	3 100	1 150	-	-	-	3 750	2 800
B	NW373 Rustenburg	-	-	-	1 700	1 700	1 700	5 422	-	-	-	7 122	1 700
B	NW374 Kgalegongwe	-	-	-	3 000	3 300	3 400	1 827	-	-	-	3 000	3 400
B	NW375 Moses Kotane	-	-	-	1 900	2 000	2 000	1 827	-	-	-	3 327	2 000
C	DC37 Boputha Buthe District Municipality	-	-	-	1 300	1 300	1 300	1 429	-	-	-	2 629	1 300
	Total Boputha Buthe District Municipality	-	-	-	13 400	14 300	15 200	12 447	-	-	-	25 847	15 200
B	NW381 Roshan	-	-	-	1 900	1 900	1 800	1 817	-	-	-	3 717	1 900
B	NW382 Tswering	-	-	-	3 000	3 300	3 500	1 187	-	-	-	4 187	3 200
B	NW383 Mafeking	-	-	-	3 000	3 300	3 500	3 324	-	-	-	6 324	3 200
B	NW384 Otsebetse	-	-	-	3 000	3 300	3 500	2 113	-	-	-	5 113	3 200
B	NW385 Ramoshare Motema	-	-	-	2 000	2 300	2 400	1 000	-	-	-	3 000	2 200
C	DC38 Nyaka Modiri District Municipality	-	-	-	2 700	3 000	3 200	1 139	-	-	-	3 839	3 200
	Total Nyaka Modiri District Municipality	-	-	-	15 600	16 700	18 640	10 580	-	-	-	24 180	18 640
B	NW392 Naledi	-	-	-	2 600	2 700	3 000	1 541	-	-	-	4 141	3 000
B	NW393 Mamasu	-	-	-	3 300	3 300	3 500	1 249	-	-	-	4 549	3 500
B	NW394 Greater Tlokweng	-	-	-	3 300	3 300	3 300	1 797	-	-	-	5 097	3 300
B	NW396 Leboa-Terrame	-	-	-	3 000	3 300	3 300	1 013	-	-	-	4 013	3 200
B	NW397 Kgaisano-Mokopo	-	-	-	2 900	3 000	3 200	2 851	-	-	-	5 751	3 000
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	-	-	-	2 300	2 300	2 400	2 458	-	-	-	4 658	2 400
	Total Dr Ruth Segomotsi Mompati District Municipality	-	-	-	17 300	17 700	18 700	10 919	-	-	-	28 219	18 700
B	NW403 City of Mafikeng	-	-	-	3 000	3 300	3 300	2 092	-	-	-	5 092	3 300
B	NW404 City of Mmabatho	-	-	-	3 000	3 300	3 300	1 142	-	-	-	4 142	3 200
B	NW405 B.M. Molema	-	-	-	3 000	3 300	3 300	2 262	-	-	-	5 262	3 200
C	DC40 Dr Kgama District Municipality	-	-	-	1 000	1 000	1 000	1 691	-	-	-	2 691	1 000
	Total Dr Kgama District Municipality	-	-	-	10 000	10 600	10 900	7 187	-	-	-	17 187	10 900
	Total North West Municipalities	-	-	-	56 300	59 300	62 840	41 133	-	-	-	97 453	62 840

ANNEXURE W4
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B AND SCHEDULE 7, PART B): CURRENT GRANTS

Category	Municipality	Infrastructure Skills Development Grant			Local Government Financial Management Grant			Expanded Public Works Programme Integrated Grant for Municipalities			SUB-TOTAL: CURRENT ¹		
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
WESTERN CAPE													
A	CPT City of Cape Town	11 000	11 500	13 000	1 000	1 000	1 000	44 772	-	-	56 772	12 500	14 000
B	WC011 Matzikama	-	-	-	1 550	1 550	1 771	1 940	-	-	3 490	1 550	1 771
B	WC012 Cederberg	-	-	-	2 011	2 023	2 232	2 121	-	-	4 132	2 023	2 232
B	WC013 Bergriver	-	-	-	1 550	1 550	1 550	2 135	-	-	3 685	1 550	1 550
B	WC014 Saldanha Bay	-	-	-	1 550	1 550	1 550	2 870	-	-	4 420	1 550	1 550
B	WC015 Swartland	-	-	-	1 550	1 550	1 867	1 867	-	-	3 417	1 550	1 550
C	DC1 West Coast District Municipality	-	-	-	1 000	1 000	1 000	1 184	-	-	2 184	1 000	1 000
	Total: West Coast Municipalities	-	-	-	9 211	9 223	9 653	12 117	-	-	21 328	9 223	9 653
B	WC022 Wizenberg	-	-	-	1 550	1 550	1 550	2 360	-	-	3 910	1 550	1 550
B	WC023 Drakenstein	-	-	-	1 550	1 550	1 550	4 093	-	-	5 643	1 550	1 550
B	WC024 Stellenbosch	-	-	-	1 550	1 550	1 550	4 961	-	-	6 511	1 550	1 550
B	WC025 Breede Valley	-	-	-	1 550	1 550	1 550	3 076	-	-	4 626	1 550	1 550
B	WC026 Langeberg	-	-	-	1 550	1 550	1 550	2 024	-	-	3 574	1 550	1 550
C	DC2 Cape Winelands District Municipality	-	-	-	1 000	1 000	1 000	1 503	-	-	2 503	1 000	1 000
	Total: Cape Winelands Municipalities	-	-	-	8 750	8 750	8 750	18 017	-	-	26 767	8 750	8 750
B	WC031 Theewaterskloof	-	-	-	1 700	1 700	1 700	1 931	-	-	3 631	1 700	1 700
B	WC032 Overstrand	-	-	-	1 550	1 550	1 550	2 500	-	-	4 050	1 550	1 550
B	WC033 Cape Agulhas	-	-	-	1 550	1 550	1 550	2 026	-	-	3 576	1 550	1 550
B	WC034 Swellendam	-	-	-	1 770	1 770	1 770	1 804	-	-	3 574	1 770	1 770
C	DC3 Overberg District Municipality	-	-	-	1 000	1 000	1 000	1 188	-	-	2 188	1 000	1 000
	Total: Overberg Municipalities	-	-	-	7 570	7 570	7 570	9 449	-	-	17 019	7 570	7 570
B	WC041 Kamahand	-	-	-	2 647	2 911	3 132	1 171	-	-	3 818	2 911	3 132
B	WC042 Hessequa	-	-	-	1 550	1 550	1 550	1 158	-	-	2 708	1 550	1 550
B	WC043 Mossel Bay	-	-	-	1 550	1 550	1 550	2 539	-	-	4 089	1 550	1 550
B	WC044 George	6 200	6 502	6 000	1 550	1 550	1 771	4 109	-	-	11 859	8 052	7 771
B	WC045 Oudshoorn	-	-	-	2 517	2 781	3 002	2 243	-	-	4 760	2 781	3 002
B	WC047 Bitou	-	-	-	1 550	1 550	1 771	2 173	-	-	3 723	1 550	1 771
B	WC048 Knysna	-	-	-	1 550	1 550	1 771	1 254	-	-	2 804	1 550	1 771
C	DC4 Garden Route District Municipality	-	-	-	1 000	1 000	1 000	2 072	-	-	3 072	1 000	1 000
	Total: Garden Route Municipalities	6 200	6 502	6 000	13 914	14 442	15 547	16 719	-	-	36 833	20 944	21 547
B	WC051 Laingsburg	-	-	-	1 800	1 800	1 800	1 252	-	-	3 052	1 800	1 800
B	WC052 Prince Albert	-	-	-	1 700	1 700	1 700	1 032	-	-	2 732	1 700	1 700
B	WC053 Beaufort West	-	-	-	1 700	1 964	2 185	1 859	-	-	3 559	1 964	2 185
C	DC5 Central Karoo District Municipality	-	-	-	1 000	1 000	1 000	1 262	-	-	2 262	1 000	1 000
	Total: Central Karoo Municipalities	-	-	-	6 200	6 464	6 685	5 405	-	-	11 605	6 464	6 685
	Total: Western Cape Municipalities	17 200	18 002	19 000	46 645	47 449	49 205	106 479	-	-	170 324	65 451	68 205
	Unallocated							789 982			512 732	1 330 915	1 385 485
	National Total	153 192	161 618	167 571	544 862	574 829	596 005	748 039	789 982	819 088	1 958 825	2 067 362	2 149 061

¹ Includes unallocated amounts for the Municipal Disaster Relief Grant (MDRG) and the Municipal Emergency Housing Grant (MEHG). The MDRG is allocated R354 million in 2020/21, R373 million in 2021/22 and R391 million in 2022/23. The MEHG is allocated R159 million in 2020/21, R168 million in 2021/22 and R175 million in 2022/23.

ANNEXURE W5

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B)**

(National and Municipal Financial Years)

ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 1 OF 2

Category	Municipality	Municipal Infrastructure Grant		Energy Efficiency and Demand Side Management Grant		Integrated National Electrification Programme (Municipal) Grant		Rural Roads Asset Management Systems Grant		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant	
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
EASTERN CAPE													
A	BUF Buffalo City	-	-	7 000	9 000	6 000	14 000	-	-	-	-	-	-
A	NMA Nelson Mandela Bay	-	-	6 994	-	-	-	-	-	-	-	-	-
B	EC101 Dr Beyers Naude	21 948	23 011	-	-	-	-	3 000	-	-	-	7 000	11 528
B	EC102 Blue Crane Route	14 253	15 755	-	4 000	4 000	-	2 097	-	-	-	15 000	13 624
B	EC104 Nkama	24 260	26 065	27 386	-	-	-	5 862	-	-	-	20 000	20 960
B	EC105 Nkomo	36 535	29 209	30 728	-	-	-	14 705	-	-	-	15 000	20 000
B	EC106 Sundays River Valley	25 464	27 382	28 785	3 000	-	-	4 000	-	-	-	10 000	10 000
B	EC108 Kinga	31 578	34 060	35 892	-	-	-	5 200	-	-	-	-	-
B	EC109 Koo-Kamma	15 322	16 289	16 997	-	-	-	6 037	-	-	-	-	-
C	DC10 Sarah Baramba District Municipality	-	-	-	-	-	-	-	2 258	-	-	-	-
C	DC10 Sarah Baramba District Municipality	167 907	170 082	178 554	7 000	4 000	4 000	39 683	2 258	2 382	2 520	67 000	46 112
North East													
B	EC121 Mthathise	59 595	64 713	68 457	-	-	-	15 210	-	-	-	-	-
B	EC122 Mquma	62 194	67 555	71 478	-	-	-	8 000	-	-	-	-	-
B	EC123 Great Kei	11 208	11 790	12 215	-	-	-	8 000	-	-	-	-	-
B	EC124 Amalibhhi	27 972	30 125	31 701	-	-	-	6 000	-	-	-	-	-
B	EC126 Ngushwa	22 378	24 007	25 199	-	-	-	10 500	-	-	-	-	-
B	EC129 Ramosedi Mthiba	38 986	42 172	44 503	-	-	-	8 500	-	-	-	-	-
C	DC12 Amalibhhi District Municipality	425 418	464 825	493 661	-	-	-	15 500	2 964	3 127	3 308	80 000	80 000
C	DC12 Amalibhhi District Municipality	647 751	705 187	747 214	-	-	-	66 654	2 964	3 127	3 308	80 000	80 000
North West													
B	EC131 Inxuba Yethembu	16 024	17 057	17 813	-	-	-	9 600	-	-	-	-	-
B	EC135 Inxuba Yethu	52 746	46 284	48 873	-	-	-	8 200	-	-	-	-	-
B	EC136 Ermaabheni	33 319	35 973	37 915	-	-	-	10 224	-	-	-	-	-
B	EC137 Engobo	38 284	41 403	43 686	-	-	-	39 056	-	-	-	-	-
B	EC138 Sakhisowe	18 104	19 333	20 232	-	-	-	3 276	-	-	-	-	-
B	EC139 Enoch Mgijima	53 758	58 328	61 672	-	-	-	8 800	-	-	-	-	-
C	DC13 Chris Hani District Municipality	285 000	311 245	330 451	-	-	-	3 252	3 431	3 636	3 850	85 000	85 000
C	DC13 Chris Hani District Municipality	407 235	529 623	560 642	-	-	-	57 473	3 252	3 431	3 636	85 000	85 000
Free State													
B	EC141 Elundini	38 703	41 862	44 174	5 000	-	-	18 739	-	-	-	-	-
B	EC142 Senqu	38 244	41 360	43 640	-	-	-	1 804	-	-	-	-	-
B	EC145 Walter Sisulu	18 772	20 063	21 008	-	-	-	7 000	-	-	-	-	-
C	DC14 Joe Capobianco District Municipality	155 773	169 905	180 237	-	-	-	-	2 203	2 325	2 459	70 000	80 000
C	DC14 Joe Capobianco District Municipality	251 492	273 190	289 069	5 000	-	-	18 739	2 203	2 325	2 459	70 000	80 000
Western Cape													
B	EC153 Ngazwa Hill	54 149	58 756	62 127	-	-	-	5 088	-	-	-	-	-
B	EC154 Port St Johns	34 134	36 864	38 863	4 000	-	-	3 906	-	-	-	-	-
B	EC155 Nyandeni	60 441	65 638	69 440	-	-	-	3 150	-	-	-	-	-
B	EC156 Mthombu	43 967	47 620	50 292	-	-	-	15 300	-	-	-	-	-
B	EC157 King Sabata Dalindyebo	85 693	93 257	98 791	-	-	5 000	9 702	-	-	-	-	-
C	DC15 O.R. Tambo District Municipality	628 864	687 340	730 131	-	-	-	2 962	3 125	3 306	3 491	90 000	95 000
C	DC15 O.R. Tambo District Municipality	907 248	989 475	1 049 644	4 000	5 000	5 000	45 830	2 962	3 125	3 306	90 000	95 000
Western Cape													
B	EC441 Matielie	48 936	53 054	56 068	-	-	-	74 500	-	-	-	-	-
B	EC442 Umonwebu	56 112	49 966	52 785	-	-	-	33 000	-	-	-	-	-
B	EC443 Nthabisa	48 049	55 037	58 057	-	-	-	29 286	-	-	-	-	-
B	EC444 Nthabisa	27 005	29 007	30 576	-	-	-	17 910	-	-	-	-	-
C	DC44 Alfred Nzo District Municipality	373 334	407 858	433 122	5 000	5 000	5 000	15 600	2 309	2 436	2 578	94 950	92 000
C	DC44 Alfred Nzo District Municipality	563 436	592 029	627 588	5 000	5 000	5 000	180 714	2 309	2 436	2 578	94 950	92 000
C	DC44 Alfred Nzo District Municipality	3 025 069	3 259 586	3 453 711	27 994	21 000	34 000	313 359	15 948	16 826	17 807	486 950	478 112

ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 1 OF 2

Category	Municipal Infrastructure Grant		Energy Efficiency and Demand Side Management Grant		Integrated National Electrification Programme (Municipal) Grant		Rural Roads Asset Management Systems Grant		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant	
	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
FREE STATE												
A MAN Mangungu												
B FS161 Letsameung	17 061	18 192									24 201	25 532
B FS162 Kopanang	20 428	21 874	3 000	4 000	12 847	15 009					30 000	33 536
B FS163 Mokokare	17 898	19 107			5 850	4 321	2 167	2 286	40 000	20 000	28 025	31 000
C DC16 Xhariep District Municipality												
Totals: Xhariep Municipality	55 387	59 173	3 000	4 000	21 356	23 930	2 167	2 286	40 000	20 000	82 226	88 532
B FS181 Makhonana	30 017	25 003									11 000	12 000
B FS182 Tsoelike	16 470	17 545				3 600					12 000	15 000
B FS183 Tsoelike	16 405	17 474				2 800					10 000	12 000
B FS184 Mafikeng	118 247	128 862				10 000					35 000	25 000
B FS185 Nala	29 468	31 761				3 600					10 000	11 000
C DC18 Lepellekhuja District Municipality					7 624		2 300	2 426				
Totals: Lepellekhuja District Municipality	210 607	220 645	5 000	5 000	7 624	20 000	2 300	2 426	2 567	2 567	78 000	75 000
Totals: Free State Municipalities	46 899	50 826	3 000	3 000	5 000	25 500	2 426	2 560	2 567	150 000	174 585	131 085
B FS191 Seisoato	47 405	41 537			10 152	7 848			132 108	101 772	26 375	27 825
B FS192 Dikhibeng	25 225	27 121									15 110	16 000
B FS193 Nkomoa	161 626	176 307			17 000	22 000					15 000	25 000
B FS194 Mafisa-Pofung	20 933	22 426			24 349	3 000					50 000	25 000
B FS195 Phumela	19 863	21 256			2 724	3 000					21 100	22 240
B FS196 Mankwa							2 426	2 560			47 000	15 000
C DC19 Thabo Mofemane District Municipality												
Totals: Thabo Mofemane District Municipality	321 951	339 473	5 000	12 000	54 225	35 848	2 426	2 560	2 708	150 000	174 585	131 085
Totals: Free State Municipalities	746 257	779 631	21 000	23 000	119 437	127 601	9 099	10 155	219 608	209 608	415 636	374 617
GAUTENG												
A EKU City of Ekurhuleni												
A JHB City of Johannesburg												
A TSH City of Tshwane												
B GF421 Emfuleni	167 785	183 043	4 000	4 000	25 571	14 500						
B GF422 Midrand	31 592	34 085			25 600	20 000						
B GF423 Lesedi	26 249	29 698			19 000	15 500						
C DC42 Sedibone District Municipality							2 456	2 591				
Totals: Sedibone District Municipality	225 626	245 369	4 000	4 000	70 171	50 000	2 456	2 591	2 741	2 741	47 475	37 000
B GF481 Mogale City					12 800	10 593					42 300	45 000
B GF484 Meritong City	65 834	71 536			26 773	20 000					36 925	40 000
B GF485 Rand West City	90 534	98 551	4 000	5 000	46 245	42 000					38 460	50 000
C DC48 West Rand District Municipality							2 615	2 759				
Totals: West Rand District Municipality	156 368	170 087	4 000	5 000	85 818	72 593	2 615	2 759	2 919	2 919	117 585	135 000
Totals: Gauteng Municipalities	381 994	415 456	38 000	41 983	155 989	122 893	5 071	5 350	5 660	172 000	165 060	201 216

ANNEXURE WS
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B) OF F

Category	Municipality	Municipal Infrastructure Grant		Energy Efficiency and Demand Side Management Grant		Integrated National Electrification Programme (Municipal) Grant		Rural Roads Asset Management Systems Grant		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant	
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
KWAZULU-NATAL													
A	EITB eThekweni	-	-	10 000	9 000	-	-	-	-	-	-	-	-
B	KZN212 uMkosi	30 493	32 882	-	-	8 000	10 000	11 000	11 000	-	-	-	-
B	KZN213 uMzimba	33 887	36 573	-	-	8 000	10 000	10 000	10 000	-	-	-	-
B	KZN214 uMzimba	23 207	24 914	3 000	3 000	10 000	9 000	8 000	8 000	-	-	-	-
B	KZN216 Ray Nkonyeni	239 336	261 301	5 000	7 000	9 000	9 000	11 000	11 000	-	-	-	-
Total: KwaZulu-Natal Municipalities		336 903	355 670	8 000	10 000	37 000	40 000	41 000	41 000	-	-	50 000	50 343
B	KZN221 uMkhumbi	27 428	29 531	-	-	7 000	8 000	8 000	8 000	-	-	-	-
B	KZN222 uMgungahlobo	22 909	24 588	-	-	8 000	8 000	9 000	9 000	-	-	-	-
B	KZN223 uMgungahlobo	11 981	12 635	-	-	8 000	10 000	9 000	9 000	-	-	-	-
B	KZN224 uMgungahlobo	11 670	12 295	-	-	7 000	7 000	7 000	7 000	-	-	-	-
B	KZN225 uMgungahlobo	196 128	214 043	-	-	7 000	8 000	9 000	9 000	-	-	33 255	40 160
B	KZN226 uMgungahlobo	15 996	17 027	-	-	8 000	8 000	8 000	8 000	-	-	-	-
B	KZN227 uMgungahlobo	18 345	19 596	-	-	8 000	8 000	8 000	8 000	-	-	-	-
C	DC27 uMgungahlobo District Municipality	101 245	110 266	5 000	5 000	30 000	42 000	58 000	58 000	-	-	80 000	85 500
Total: uMgungahlobo Municipalities		405 702	439 991	5 000	5 000	80 000	100 000	112 000	112 000	-	-	112 255	120 770
B	KZN235 uMkhumbi	38 156	40 304	-	-	6 000	6 000	6 000	6 000	-	-	-	-
B	KZN237 uMkhumbi	47 428	49 465	-	-	6 120	6 000	6 000	6 000	-	-	-	-
B	KZN238 uMkhumbi	46 565	48 598	-	-	6 120	6 000	6 000	6 000	-	-	-	-
B	KZN240 uMkhumbi	182 647	199 299	-	-	16 885	22 000	24 950	24 950	-	-	150 000	98 800
Total: uMkhumbi Municipalities		329 483	356 617	-	-	16 885	22 000	24 950	24 950	-	-	90 000	80 800
B	KZN241 uMkhumbi	15 137	16 087	4 000	4 000	9 000	9 000	9 000	9 000	-	-	-	-
B	KZN242 uMkhumbi	31 009	33 447	-	-	8 100	14 000	15 000	15 000	-	-	-	-
B	KZN244 uMkhumbi	37 189	40 206	-	-	17 000	18 000	18 000	18 000	-	-	-	-
B	KZN245 uMkhumbi	29 623	31 931	3 000	3 000	16 848	18 000	18 000	18 000	-	-	-	-
C	DC24 uMkhumbi District Municipality	187 165	204 240	-	-	2 300	2 426	2 566	2 566	-	-	78 235	78 600
Total: uMkhumbi District Municipality		309 123	328 911	4 000	7 000	41 948	59 000	57 000	57 000	-	-	78 235	78 600
B	KZN252 Newcastle	111 804	121 815	-	-	12 000	10 000	10 000	10 000	-	-	-	-
B	KZN253 eMthunzi	9 310	9 714	-	-	8 000	8 000	8 000	8 000	-	-	35 000	45 400
B	KZN254 eMthunzi	21 645	23 205	-	-	-	-	-	-	-	-	-	-
C	DC35 uMthunzi District Municipality	40 779	44 133	-	-	-	-	-	-	-	-	50 000	60 130
Total: uMthunzi District Municipality		183 538	198 867	-	-	12 000	18 000	18 000	18 000	-	-	85 000	105 530
B	KZN261 uMkhumbi	17 852	19 167	3 000	3 000	16 000	17 000	16 000	16 000	-	-	-	-
B	KZN262 uMkhumbi	28 134	30 302	-	-	9 210	9 000	8 000	8 000	-	-	-	-
B	KZN263 uMkhumbi	36 904	39 894	-	-	11 448	14 000	12 000	12 000	-	-	-	-
B	KZN265 uMkhumbi	31 679	34 179	-	-	8 000	8 000	6 000	6 000	-	-	-	-
B	KZN266 uMkhumbi	30 713	33 124	-	-	10 000	14 000	14 000	14 000	-	-	-	-
C	DC26 uMkhumbi District Municipality	223 984	244 510	-	-	2 383	2 515	2 660	2 660	-	-	106 500	100 200
Total: uMkhumbi District Municipality		369 866	401 176	3 000	3 000	54 738	62 000	56 000	56 000	-	-	105 500	100 200
B	KZN271 uMkhumbi	34 702	37 486	-	-	16 000	17 000	15 000	15 000	-	-	-	-
B	KZN272 uMkhumbi	46 760	40 174	-	-	14 000	15 000	10 000	10 000	-	-	-	-
B	KZN275 uMkhumbi	31 557	34 046	-	-	9 900	10 000	10 000	10 000	-	-	-	-
B	KZN276 uMkhumbi	21 239	22 761	-	-	8 470	9 000	8 000	8 000	-	-	-	-
C	DC27 uMkhumbi District Municipality	213 445	232 983	-	-	-	-	-	-	-	-	84 400	94 320
Total: uMkhumbi District Municipality		347 703	388 927	-	-	48 370	51 000	43 000	43 000	-	-	84 400	94 320
B	KZN281 uMkhumbi	39 071	28 046	-	-	12 000	12 000	14 000	14 000	-	-	-	-
B	KZN282 uMkhumbi	40 125	43 417	5 000	7 000	7 000	7 000	8 000	8 000	-	-	25 000	35 000
B	KZN283 uMkhumbi	17 839	19 152	-	-	15 000	12 000	13 000	13 000	-	-	-	-
B	KZN286 uMkhumbi	22 706	24 365	-	-	10 800	14 000	14 000	14 000	-	-	-	-
C	DC28 uMkhumbi District Municipality	169 623	185 053	-	-	-	-	-	-	-	-	75 000	85 000
Total: uMkhumbi District Municipality		289 464	306 033	5 000	7 000	44 800	45 000	57 000	57 000	-	-	100 000	120 000
B	KZN291 uMkhumbi	35 150	37 976	-	-	6 000	6 631	7 000	7 000	-	-	-	-
B	KZN292 uMkhumbi	55 691	58 870	-	-	6 000	6 000	7 000	7 000	-	-	-	-
B	KZN293 uMkhumbi	29 630	33 628	-	-	10 000	10 000	11 000	11 000	-	-	-	-
B	KZN294 uMkhumbi	22 195	23 897	-	-	10 000	10 000	11 000	11 000	-	-	-	-
C	DC29 uMkhumbi District Municipality	191 243	208 700	3 000	3 000	-	-	-	-	-	-	65 000	75 000
Total: uMkhumbi District Municipality		329 865	358 112	3 000	4 201	32 000	32 631	36 000	36 000	-	-	65 000	75 000
B	KZN483 Greater Kosi	17 229	18 375	-	-	300	5 000	6 000	6 000	-	-	-	-
B	KZN484 uMkhumbi	28 134	29 799	-	-	16 000	10 000	10 000	10 000	-	-	-	-
B	KZN485 uMkhumbi	46 760	49 291	-	-	6 000	6 000	6 000	6 000	-	-	-	-
C	DC34 uMkhumbi District Municipality	26 989	29 050	-	-	6 900	6 000	6 000	6 000	-	-	-	-
C	DC35 uMkhumbi District Municipality	199 448	217 654	-	-	-	-	-	-	-	-	60 000	65 000
Total: uMkhumbi District Municipality		313 522	340 566	-	-	30 900	29 000	28 000	28 000	-	-	60 000	70 000
Total: KwaZulu-Natal Municipalities		3 195 869	3 424 363	22 000	48 000	348 131	400 631	423 959	423 959	24 382	25 724	831 300	895 583

ANNEXURE WS
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 1 OF 2

Category	Municipality	Municipal Infrastructure Grant		Energy Efficiency and Demand Side Management Grant		Integrated National Electrification Programme (Municipal Grant)		Rural Roads Asset Management Systems Grant		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant	
		2020/21 (R1000)	2021/22 (R1000)	2020/21 (R1000)	2021/22 (R1000)	2020/21 (R1000)	2021/22 (R1000)	2020/21 (R1000)	2021/22 (R1000)	2020/21 (R1000)	2021/22 (R1000)	2020/21 (R1000)	2021/22 (R1000)
LIMPOPO													
B	LIM31 Greater Giyani	60 286	65 488	-	-	16 724	15 000	17 527	-	-	-	-	-
B	LIM32 Greater Letaba	57 229	62 124	4 000	5 000	10 000	9 000	7 000	-	-	-	-	-
B	LIM33 Greater Tzaneen	95 619	101 926	-	-	15 000	15 000	15 000	-	-	-	-	-
B	LIM34 Bhe-Phahlowa	31 831	34 346	5 000	6 000	5 000	-	-	-	-	-	-	-
B	LIM35 Mardang	28 685	30 170	-	-	-	-	-	-	-	-	-	-
C	DC33 Mopani District Municipality	451 056	492 865	-	-	-	-	-	2 225	2 348	-	-	45 000
	Totals: Mopani Municipalities	720 676	785 414	9 000	11 000	46 724	39 000	39 527	2 225	2 348	-	-	45 000
B	LIM31 Masina	58 843	31 078	-	-	-	-	7 000	-	-	-	-	-
B	LIM34 Thulamela	98 702	113 912	-	-	18 000	15 000	15 000	-	-	-	-	-
B	LIM35 Makhadu	88 968	96 838	-	-	15 340	15 000	15 000	-	-	-	-	-
B	LIM34 Collie Chalane	81 475	88 644	-	-	15 660	15 000	16 000	-	-	-	-	-
C	DC34 Vhembe District Municipality	511 093	558 530	-	-	2 268	2 392	2 531	-	-	-	-	52 750
	Totals: Vhembe Municipalities	839 081	936 554	-	-	49 000	45 000	53 000	2 268	2 392	-	-	52 750
B	LIM51 Bhekere	44 066	47 728	-	-	6 000	25 000	30 000	-	-	-	-	-
B	LIM53 Motone	34 933	37 739	3 000	-	13 000	6 000	7 000	-	-	-	-	-
B	LIM54 Poshwane	-	-	8 000	-	49 000	30 000	30 000	-	-	-	-	50 000
B	LIM55 Leshe-Ntshup	53 720	58 286	-	-	-	-	7 000	-	-	-	-	65 000
C	DC35 Capricorn District Municipality	259 161	259 172	-	-	-	-	-	2 443	2 577	-	-	80 000
	Totals: Capricorn Municipalities	361 880	393 255	3 000	8 000	68 000	61 000	74 000	2 443	2 577	-	-	130 000
B	LIM61 Thabazimbi	44 024	35 651	-	-	6 000	31 628	47 527	-	-	-	-	-
B	LIM62 Lephalale	43 364	46 960	-	-	10 000	10 000	7 000	-	-	-	-	35 200
B	LIM66 Beth-Beth	25 780	27 706	4 000	6 000	11 588	12 000	7 000	-	-	-	-	37 475
B	LIM67 Mogalekwa	155 326	169 446	-	-	18 000	18 000	15 000	-	-	-	-	45 800
B	LIM68 Modimole-Mookgong	38 317	41 439	-	-	34 000	35 000	25 000	-	-	-	-	37 640
C	DC36 Waterberg District Municipality	-	-	-	-	-	-	-	2 151	2 269	-	-	-
	Totals: Waterberg Municipalities	306 791	321 172	4 000	6 000	79 548	108 628	101 527	2 151	2 269	-	-	116 525
B	LIM471 Ephraim Mogale	33 238	35 885	4 000	3 000	-	-	-	2 400	2 400	-	-	-
B	LIM472 Elias Mosenledi	54 561	59 207	62 000	3 000	20 000	18 000	10 000	-	-	-	-	-
B	LIM473 Makhadananga	61 710	67 025	-	-	-	-	-	-	-	-	-	-
B	LIM476 Fea kgomo Tubise	91 183	96 588	-	-	-	-	10 000	-	-	-	-	-
C	DC47 Sechabane District Municipality	471 895	515 560	-	-	-	-	-	2 310	2 437	-	-	53 471
	Totals: Sekhukhune Municipalities	705 111	768 860	4 000	3 000	20 000	18 000	20 000	2 310	2 437	-	-	53 471
	Totals: Limpopo Municipalities	2 933 839	3 151 946	20 000	14 000	263 272	271 628	288 054	11 397	12 023	100 180	-	397 746
MPUMALANGA													
B	MP301 Chief Albert Luthuli	86 480	94 117	3 000	3 000	15 000	10 000	10 000	-	-	295 407	83 000	26 375
B	MP302 Mabalanya	52 366	56 806	-	-	10 000	10 000	10 000	-	-	75 000	-	20 000
B	MP303 Mkhondo	77 807	84 631	-	-	15 440	20 000	20 048	-	-	40 000	150 000	26 000
B	MP304 Dr Pholeka la Isaka Sceme	26 269	28 263	-	-	12 385	10 000	12 000	-	-	-	-	30 000
B	MP305 Letaba	30 891	32 515	-	-	16 465	15 000	15 000	-	-	-	-	35 000
B	MP306 Driefontein	18 717	20 002	3 000	3 000	32 414	20 000	20 000	-	-	45 000	-	-
B	MP307 Gosani Mbeki	57 422	62 336	-	-	-	-	-	2 334	2 462	-	-	30 000
C	DC20 Geert Sibande District Municipality	347 733	377 146	6 000	6 000	91 704	95 000	102 048	2 334	2 462	455 407	233 000	133 375
	Totals: Geert Sibande Municipalities	1 129 920	1 188 572	22 000	17 000	217 755	212 335	225 048	6 903	7 382	478 407	428 120	402 375
B	MP311 Victor Khepe	24 768	26 621	-	-	9 942	10 000	10 000	-	-	-	-	30 000
B	MP312 Emalaheni	119 146	129 846	-	-	41 001	40 000	42 000	-	-	-	-	25 000
B	MP313 Steve Tshwete	18 139	19 371	20 272	-	8 000	17 335	15 000	-	-	-	-	30 000
B	MP314 Emaboneni	122 575	133 596	4 000	-	16 700	15 000	15 000	-	-	-	-	20 000
B	MP315 Thembisile Hani	124 245	135 422	-	-	-	-	-	-	-	-	-	50 000
B	MP316 Dr JS Moroka	-	-	-	-	-	-	-	2 198	2 319	-	-	-
C	DC31 Nangala District Municipality	408 873	444 856	4 000	4 000	75 643	82 335	82 000	2 198	2 319	-	-	135 000
	Totals: Nangala Municipalities	1 229 920	1 288 572	22 000	17 000	217 755	212 335	225 048	6 903	7 382	478 407	428 120	402 375
B	MP321 Thabo Chweu	47 076	51 020	-	-	2 000	5 000	10 000	-	-	-	-	15 000
B	MP324 Norma	223 476	258 939	-	-	4 947	-	-	-	-	118 120	82 000	40 000
B	MP325 Bushbackridge	371 379	406 721	5 000	5 000	37 461	30 000	31 000	-	-	23 000	-	80 000
B	MP326 City of Mookheba	331 383	361 975	7 000	7 000	37 461	30 000	31 000	-	-	-	-	231 270
C	DC32 Ehlanzeni District Municipality	973 314	1 062 670	12 000	11 000	44 408	35 000	41 000	2 371	2 501	23 000	313 270	135 000
	Totals: Ehlanzeni Municipalities	1 729 920	1 884 572	22 000	17 000	217 755	212 335	225 048	6 903	7 382	478 407	428 120	402 375
	Totals: Mpumalanga Municipalities	1 229 920	1 288 572	22 000	17 000	217 755	212 335	225 048	6 903	7 382	478 407	428 120	402 375

ANNEXURE WS
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 1 OF 2

Category	Municipality	Municipal Infrastructure Grant		Energy Efficiency and Demand Side Management Grant		Integrated National Electrification Programme (Municipal) Grant		Rural Road Asset Management Systems Grant		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant	
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
NORTHERN CAPE													
B	NC061 Richtersveld	7 321	7 638	-	-	-	1 000	-	-	-	-	-	10 000
B	NC062 Nam-Khoi	22 024	15 417	-	-	-	1 000	-	-	-	-	-	16 700
B	NC064 Nam-Sonke	7 534	7 773	-	-	-	1 000	-	-	-	-	-	5 000
B	NC066 Keene Hoopland	8 065	10 168	-	4 000	-	2 000	-	-	31 100	-	-	24 000
B	NC067 K&A-Ma	7 753	8 201	-	-	-	2 000	-	-	-	-	-	10 000
C	D.C.G. Namaqualand District Municipality	62 423	57 248	-	4 000	-	1 500	-	2 928	3 090	-	-	62 700
B	NC071 Uitenhage	9 934	10 397	-	-	7 500	9 000	10 000	-	-	-	-	7 500
B	NC072 Uitenhage	12 106	12 772	-	-	4 000	3 000	4 000	-	-	-	-	14 000
B	NC073 Uitenhage	8 016	8 299	-	-	4 000	3 500	4 000	-	-	-	-	10 000
B	NC075 Renosterberg	18 962	7 693	-	-	5 000	7 000	7 000	-	67 551	-	-	15 000
B	NC076 Breunersberg	20 917	9 831	-	-	7 500	10 000	7 000	-	-	-	-	5 000
B	NC077 Swartkops	9 794	10 244	-	-	5 200	7 000	7 000	-	-	-	-	10 000
B	NC078 Swartkops	16 524	17 664	-	-	20 000	10 000	7 000	-	-	-	-	16 600
C	D.C.G. Pletty-Ko-Sieme District Municipality	107 606	88 887	91 953	13 000	53 230	51 000	49 000	3 004	3 200	67 551	24 274	54 100
B	NC082 K&A-Caib	22 290	23 911	-	-	3 006	2 000	6 000	-	-	-	-	2 000
B	NC084 K&A-Caib	19 890	11 180	-	-	1 800	3 000	5 575	-	-	-	-	7 000
B	NC085 Tseshebe	15 466	16 447	-	-	1 800	2 000	2 000	-	-	-	-	6 000
B	NC086 K&A-Vepke	8 020	8 303	-	-	11 750	10 000	10 000	-	-	-	-	8 000
B	NC087 Davel Kruger	24 946	26 815	-	-	2 890	3 048	3 225	-	-	-	-	15 000
C	D.C.G. Z.F. Mqandeni District Municipality	90 702	86 656	90 523	4 000	16 556	18 000	24 576	2 890	3 048	3 225	25 000	25 000
B	NC090 Sol Plaatje	19 422	20 774	-	-	19 658	23 000	21 000	-	-	-	-	25 943
B	NC092 Dikgatong	11 119	11 692	-	-	3 000	3 000	7 000	-	-	-	-	7 000
B	NC095 Mkgang	26 112	28 090	-	-	5 400	6 000	8 000	-	-	-	-	21 000
C	D.C.G. Frances Baard District Municipality	56 653	60 556	64 413	-	25 058	35 000	37 000	2 343	2 682	2 837	55 943	40 000
B	NC451 Joe Molebete	59 628	64 748	-	-	40 751	15 000	10 000	-	-	-	-	50 000
B	NC452 Gq-Siganyam	52 954	57 449	-	-	43 000	20 000	20 000	-	-	-	-	40 000
B	NC453 Mankweng	11 803	12 441	-	-	3 000	3 000	3 000	-	-	-	-	15 000
C	D.C.G. John Tshepo District Municipality	124 385	134 638	142 141	3 000	83 751	39 139	30 000	2 000	2 110	2 232	79 804	129 073
B	NC454 Mankweng	441 859	427 995	446 998	15 000	179 085	151 639	159 576	13 395	14 130	14 949	104 078	129 073
C	D.C.G. John Tshepo District Municipality	113 988	124 204	131 679	-	15 200	35 000	26 000	-	-	-	-	84 400
B	NW371 Moseke	279 801	305 559	324 408	-	10 000	10 000	40 000	-	-	-	-	72 840
B	NW372 Maitse	233 448	254 861	276 637	-	10 000	10 000	20 000	-	-	-	-	58 025
B	NW373 Rustenburg	35 697	27 637	29 086	-	-	-	-	-	-	-	-	61 216
B	NW374 Kgalegong	148 649	162 114	171 967	-	-	-	-	-	-	-	-	215 265
B	NW375 Moses Kotane	811 583	874 275	927 640	5 000	25 200	80 000	86 000	2 383	2 515	2 660	215 265	228 304
C	D.C.G. Bojale District Municipality	29 224	31 464	31 156	-	-	-	-	-	-	-	-	-
B	NW381 Retho	20 909	31 357	31 010	3 000	15 325	12 000	8 000	-	-	-	-	-
B	NW382 Mankweng	80 825	66 058	69 887	5 000	-	-	-	-	-	-	-	-
B	NW384 Ditshele	46 612	39 247	41 395	-	-	-	-	-	-	-	-	-
B	NW385 Rametshaba	36 923	39 915	42 104	-	-	-	-	-	-	-	-	-
C	D.C.G. Nkomo District Municipality	297 376	324 781	344 835	8 000	15 325	20 853	18 000	2 561	2 703	2 859	215 265	228 304
C	D.C.G. Mankweng District Municipality	16 893	18 008	18 823	-	7 514	14 000	15 000	-	-	-	-	-
B	NW392 Nkomo	17 342	16 614	17 342	-	10 200	10 000	7 584	-	-	-	-	-
B	NW393 Mankweng	47 297	51 262	54 165	-	7 000	7 000	7 000	-	-	-	-	-
B	NW394 Greater Tzaneen	29 887	32 220	33 926	-	-	-	-	-	-	-	-	-
B	NW397 Kgaisano-Mokopo	137 431	149 844	158 928	-	17 714	26 000	29 584	2 464	2 599	2 750	495 392	547 671
C	D.C.G. Dr Ruth Segamane Mopani District Municipality	261 848	283 581	299 482	-	6 000	42 295	20 000	-	-	-	-	-
B	NW403 City of Mafikeng	86 894	94 570	100 188	-	5 000	12 000	10 000	-	-	-	-	-
B	NW404 Mankweng	28 042	30 202	31 782	-	5 000	5 000	5 000	-	-	-	-	-
B	NW405 Dr Ruth Segamane Mopani District Municipality	66 245	71 885	76 186	-	-	-	-	-	-	-	-	-
C	D.C.G. City of Mafikeng	181 181	196 257	208 156	9 000	42 295	34 000	35 000	2 460	2 616	2 768	61 000	55 000
C	D.C.G. City of Mafikeng	1 774 671	1 887 545	1 999 665	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 811 811	1 966 257	2 081 156	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 774 671	1 887 545	1 999 665	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 811 811	1 966 257	2 081 156	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 774 671	1 887 545	1 999 665	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 811 811	1 966 257	2 081 156	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 774 671	1 887 545	1 999 665	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 811 811	1 966 257	2 081 156	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 774 671	1 887 545	1 999 665	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 811 811	1 966 257	2 081 156	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 774 671	1 887 545	1 999 665	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 811 811	1 966 257	2 081 156	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 774 671	1 887 545	1 999 665	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 811 811	1 966 257	2 081 156	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 774 671	1 887 545	1 999 665	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 811 811	1 966 257	2 081 156	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 774 671	1 887 545	1 999 665	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 811 811	1 966 257	2 081 156	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 774 671	1 887 545	1 999 665	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 811 811	1 966 257	2 081 156	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 774 671	1 887 545	1 999 665	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 811 811	1 966 257	2 081 156	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 774 671	1 887 545	1 999 665	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 811 811	1 966 257	2 081 156	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 774 671	1 887 545	1 999 665	22 000	100 534	160 553	168 584	9 888	10 433	11 037	495 392	547 671
C	D.C.G. City of Mafikeng	1 811 811	1 966 257	2 081 156	22 000	100 534	160 553	16					

ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
 (SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 1 OF 2

Category	Municipality	Municipal Infrastructure Grant		Energy Efficiency and Demand Side Management Grant		Integrated National Electrification Programme (Municipal) Grant		Rural Roads Asset Management Systems Grant		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant		
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)
WESTERN CAPE														
A	CPT City of Cape Town	-	-	10 000	9 000	13 000	-	-	-	-	-	-	-	-
B	WC011 Matielanda	31 190	22 707	-	-	-	850	3 000	5 000	-	-	-	-	-
B	WC012 Cederberg	15 590	16 582	-	-	-	22 754	15 000	10 000	-	-	-	47 000	31 440
B	WC013 Bergooi	14 479	15 367	-	-	-	3 000	2 000	5 000	-	-	-	30 000	31 440
B	WC014 Saldanha Bay	19 311	20 653	-	-	-	5 000	2 000	3 000	-	-	-	-	-
B	WC015 Swardhof	21 183	22 700	4 000	-	-	7 652	5 000	5 000	-	-	-	-	-
C	DC1 West Coast District Municipality	-	-	-	-	-	-	-	2 579	2 721	2 878	-	-	-
	Total: West Coast Municipalities	101 753	98 009	4 000	4 000	13 000	39 256	27 000	28 000	2 721	2 878	2 579	2 721	2 878
B	WC022 Wizenberg	22 286	23 916	-	-	-	27 000	3 000	4 000	-	-	-	19 471	20 000
B	WC023 Drakenstein	-	-	-	-	-	27 000	25 000	20 000	-	-	-	-	-
B	WC024 Stellenbosch	-	-	-	-	-	16 200	5 253	5 584	-	-	-	-	-
B	WC025 Beale Valley	34 240	36 981	-	-	-	22 097	37 000	38 000	-	-	-	-	-
B	WC026 Langeberg	21 860	23 441	-	-	4 000	3 000	2 000	2 000	-	-	-	-	-
C	DC2 Cape Winelands District Municipality	-	-	-	-	-	-	-	2 711	2 861	3 027	-	-	-
	Total: Cape Winelands Municipalities	78 386	84 328	-	-	4 000	68 297	72 253	69 584	2 711	3 027	2 711	2 861	3 027
B	WC031 Theewaterskloof	26 275	28 269	4 000	5 000	-	6 737	6 000	6 000	-	-	-	-	-
B	WC032 Overstrand	21 887	23 470	-	-	-	8 000	5 000	7 000	-	-	-	-	-
B	WC033 Cape Agulhas	10 961	11 520	-	-	-	2 800	3 000	3 000	-	-	-	-	-
B	WC034 Swellendam	20 887	12 532	-	3 000	-	2 000	2 000	3 000	-	-	-	-	-
C	DC3 Overberg District Municipality	-	-	-	-	-	-	-	2 670	2 818	2 981	-	-	-
	Total: Overberg Municipalities	80 010	75 791	4 000	8 000	-	19 237	16 000	19 000	2 670	2 818	2 670	2 818	2 981
B	WC041 Kammaand	10 233	10 724	-	-	-	2 000	2 000	2 000	-	-	-	-	-
B	WC042 Hessequa	13 588	14 395	4 000	3 000	-	2 000	2 000	2 000	-	-	20 000	-	20 960
B	WC043 Mossel Bay	23 967	25 745	-	-	-	12 000	10 000	10 000	-	-	-	-	-
B	WC044 George	39 851	43 118	5 000	-	-	7 000	5 000	10 000	-	-	-	-	-
B	WC045 Oudshoorn	21 627	23 185	-	-	-	3 000	5 000	4 000	-	-	-	-	-
B	WC047 Bloubaai	20 063	21 475	-	-	2 000	5 000	7 000	10 000	-	-	-	-	41 919
B	WC048 Kysna	24 887	26 751	-	-	-	5 000	5 000	5 000	-	-	-	-	-
C	DC4 Garden Route District Municipality	-	-	-	-	-	-	-	2 445	2 579	2 729	-	-	-
	Total: Garden Route Municipalities	154 216	165 391	9 000	3 000	2 000	34 000	36 000	43 000	2 445	2 579	2 445	2 579	2 729
B	WC051 Langsburg	6 609	6 760	-	-	-	6 870	2 000	2 000	-	-	-	-	-
B	WC052 Prince Albert	7 543	7 781	-	-	-	6 400	5 000	5 871	-	-	-	-	-
B	WC053 Beaufort West	13 906	14 739	-	-	3 000	-	-	-	-	-	-	-	-
C	DC5 Central Karoo District Municipality	-	-	-	-	-	-	-	1 948	2 055	2 174	-	-	-
	Total: Central Karoo Municipalities	28 058	29 280	-	-	3 000	6 400	9 000	9 871	1 948	2 055	1 948	2 055	2 174
	Total: Western Cape Municipalities	442 423	452 799	27 000	20 000	22 000	167 796	160 253	169 455	12 353	13 034	13 789	13 789	13 789
	Unallocated	-	252 858	-	-	-	-	-	-	-	-	-	-	-
	National Total	14 671 101	15 236 791	217 994	229 983	243 291	1 858 752	2 003 157	2 118 668	108 436	114 401	121 033	121 033	121 033

1. Includes unallocated amounts for the Informal Settlements Upgrading Partnership Grant for Municipalities in the outer years of the 2020 MTEF period. The grant is allocated R3.9 billion in 2021/22 and R84.2 billion in 2022/23.

ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 2 OF 2

Category	Municipality	Integrated Urban Development Grant			Urban Settlements Development Grant			Integrated City Development Grant			Neighbourhood Development Partnership Grant (Capital)			Public Transport Network Grant			SUB-TOTAL: INFRASTRUCTURE ¹		
		National and Municipal Financial Year		2021/22 (R'000)	National and Municipal Financial Year		2021/22 (R'000)	National and Municipal Financial Year		2021/22 (R'000)	National and Municipal Financial Year		2021/22 (R'000)	National and Municipal Financial Year		2021/22 (R'000)	National and Municipal Financial Year		2021/22 (R'000)
		2020/21 (R'000)	2021/22 (R'000)		2020/21 (R'000)	2021/22 (R'000)		2020/21 (R'000)	2021/22 (R'000)		2020/21 (R'000)	2021/22 (R'000)		2020/21 (R'000)	2021/22 (R'000)		2020/21 (R'000)	2021/22 (R'000)	
EASTERN CAPE																			
A	BIF Buffalo City	-	-	761 354	499 705	8 317	13 029	13 776	18 000	2 025	15 000	-	-	316 207	290 153	532 759	530 942		
A	NMA Nelson Mandela Bay	-	-	903 720	593 145	10 481	19 220	20 322	35 000	40 000	30 000	-	-	3 620 207	2 901 153	942 518	955 991		
B	EC101 Dr Beyers Naude	-	-	-	-	-	-	-	-	-	-	-	-	-	36 948	39 139			
B	EC102 Blue Crane Route	-	-	-	-	-	-	-	-	-	-	-	-	-	41 217	36 779			
B	EC104 Nakama	-	-	-	-	-	-	-	-	-	-	-	-	-	34 253	36 779			
B	EC105 Ndlambe	-	-	-	-	-	-	-	-	-	-	-	-	-	44 260	56 927			
B	EC106 Sandys River Valley	-	-	-	-	-	-	-	-	-	-	-	-	-	63 914	57 346			
B	EC108 Kouga	-	-	-	-	-	-	-	-	-	-	-	-	-	51 535	38 028			
B	EC109 Koo-Kamma	-	-	-	-	-	-	-	-	-	-	-	-	-	35 464	33 285			
B	EC110 Sarah Baartman District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	36 778	38 069			
C	DC10 Sarah Baartman District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	21 359	18 997			
Total: Sarah Baartman Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	253 402	306 147			
B	EC121 Mthashe	-	-	-	-	-	-	-	-	-	-	-	-	-	72 087	88 564			
B	EC122 Mquma	-	-	-	-	-	-	-	-	-	-	-	-	-	71 464	79 478			
B	EC123 Great Kei	-	-	-	-	-	-	-	-	-	-	-	-	-	11 208	20 715			
B	EC124 Amahlubi	-	-	-	-	-	-	-	-	-	-	-	-	-	27 972	42 201			
B	EC126 Ngqushwa	-	-	-	-	-	-	-	-	-	-	-	-	-	32 681	33 699			
B	EC129 Raymond Mkhaba	-	-	-	-	-	-	-	-	-	-	-	-	-	63 540	52 803			
C	DC12 Amahlubi District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	508 332	576 969			
Total: Amahlubi Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	787 334	859 948			
B	EC131 Ixoba Yethemba	-	-	-	-	-	-	-	-	-	-	-	-	-	20 524	26 657			
B	EC135 Iniska Yethu	-	-	-	-	-	-	-	-	-	-	-	-	-	60 063	58 473			
B	EC136 Emahlileni	-	-	-	-	-	-	-	-	-	-	-	-	-	43 543	44 315			
B	EC137 Engoboo	-	-	-	-	-	-	-	-	-	-	-	-	-	77 340	57 686			
B	EC138 Sakhisizwe	-	-	-	-	-	-	-	-	-	-	-	-	-	21 380	23 732			
B	EC139 Enoch Mgijima	-	-	-	-	-	-	-	-	-	-	-	-	-	62 258	69 672			
C	DC13 Chris Hani District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	680 570	821 805			
Total: Chris Hani Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	965 678	897 656			
B	EC141 Elandini	-	-	-	-	-	-	-	-	-	-	-	-	-	62 442	63 674			
B	EC142 Somp	-	-	-	-	-	-	-	-	-	-	-	-	-	38 244	44 640			
B	EC145 Walter Sisulu	-	-	-	-	-	-	-	-	-	-	-	-	-	18 772	27 898			
C	DC14 Joe Caplan District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	267 976	426 748			
Total: Joe Caplan Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	387 434	559 837			
B	EC153 Nguzi Hill	-	-	-	-	-	-	-	-	-	-	-	-	-	56 489	63 844			
B	EC154 Port St Johns	-	-	-	-	-	-	-	-	-	-	-	-	-	42 040	45 363			
B	EC155 Nyandeni	-	-	-	-	-	-	-	-	2 000	-	-	-	-	63 591	79 420			
B	EC156 Mkhomoti	-	-	-	-	-	-	-	-	-	-	-	-	-	59 267	64 092			
B	EC157 King Sabata Dalindyebo	-	-	-	-	-	-	-	-	-	-	-	-	-	95 395	124 472			
C	DC15 O.R. Tambo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	851 519	882 465			
Total: O.R. Tambo Municipalities		-	-	-	-	-	-	-	-	2 000	-	-	-	-	1 168 301	1 231 180			
B	EC441 Matielde	-	-	-	-	-	-	-	-	-	-	-	-	-	101 527	135 922			
B	EC442 Umavethu	-	-	-	-	-	-	-	-	-	-	-	-	-	70 838	82 966			
B	EC445 Mtshana	-	-	-	-	-	-	-	-	-	-	-	-	-	77 135	84 384			
B	EC444 Ntabankulu	-	-	-	-	-	-	-	-	-	-	-	-	-	44 915	46 067			
C	DC44 Alfred Nzo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	475 593	532 294			
Total: Alfred Nzo Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	770 188	846 265			
Total: Eastern Cape Municipalities		-	-	1 665 074	1 092 850	18 798	32 249	34 098	53 000	42 775	47 000	-	-	316 207	290 153	6 399 410	6 167 310		
Total: Eastern Cape Municipalities		-	-	1 665 074	1 092 850	18 798	32 249	34 098	53 000	42 775	47 000	-	-	316 207	290 153	6 399 410	6 167 310		

ANNEXURE W5

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 2 OF 2

Category	Municipality	Integrated Urban Development Grant		Urban Settlements Development Grant		Integrated City Development Grant		Neighbourhood Development Partnerships Grant (Capital)		Public Transport Network Grant		SUB-TOTAL: INFRASTRUCTURE National and Municipal Financial Year				
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)			
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)			
FREE STATE																
A	MAN Mangang	-	-	754 593	495 269	491 759	6 450	12 932	13 673	10 000	242 210	223 443	233 123	1 013 253	741 644	749 558
B	FSI61 Lesemeng	-	-	-	-	-	-	-	-	-	-	-	54 109	58 733	56 777	
B	FSI62 Kopanong	-	-	-	-	-	-	-	-	-	-	-	56 087	62 474	60 269	
B	FSI63 Mokokate	-	-	-	-	-	-	-	-	-	-	-	91 773	74 428	57 679	
C	DC16 Xhariep District Municipality	-	-	-	-	-	-	-	-	-	-	-	2 167	2 286	2 418	
	Total: Xhariep Municipalities	-	-	-	-	-	-	-	-	-	-	-	204 136	197 921	177 143	
B	FSI81 Mafongena	-	-	-	-	-	-	-	-	-	-	-	41 017	37 003	38 833	
B	FSI82 Tokologo	-	-	-	-	-	-	-	-	-	-	-	28 470	36 145	42 552	
B	FSI83 Tsoelike	-	-	-	-	-	-	-	-	-	-	-	26 408	32 274	32 832	
B	FSI84 Matjhabeng	-	-	-	-	-	-	-	-	-	-	-	153 247	163 862	174 830	
B	FSI85 Nala	-	-	-	-	-	-	-	-	-	-	-	44 468	51 361	47 967	
C	DC18 Lepellekoptswa District Municipality	-	-	-	-	-	-	-	-	-	-	-	9 928	2 426	2 567	
	Total: Lepellekoptswa Municipalities	-	-	-	-	-	-	-	-	-	-	-	303 531	323 071	339 581	
B	FSI91 Setsoto	-	-	-	-	-	-	-	-	-	-	-	205 382	183 423	237 861	
B	FSI92 Dikhalong	-	-	-	-	-	-	-	-	-	-	-	72 667	65 385	70 596	
B	FSI93 Nkomoana	-	-	-	-	-	-	-	-	-	-	-	40 225	52 121	54 708	
B	FSI94 Mafisa-Phofung	-	-	-	-	-	-	-	-	-	-	-	228 626	226 307	242 250	
B	FSI95 Pumekele	-	-	-	-	-	-	-	-	-	-	-	66 382	47 686	50 347	
B	FSI96 Mantsopa	-	-	-	-	-	-	-	-	-	-	-	69 587	39 256	41 495	
C	DC19 Thabo Mofengana District Municipality	-	-	-	-	-	-	-	-	-	-	-	7 426	8 560	8 708	
	Total: Thabo Mofengana Municipalities	-	-	-	-	-	-	-	-	-	-	-	690 295	622 738	705 965	
B	FS201 Mophala	-	-	-	-	-	-	-	-	-	-	-	65 749	59 698	64 885	
B	FS203 Ngwabe	-	-	-	-	-	-	-	-	-	-	-	126 204	176 481	152 806	
B	FS204 Metamoholo	-	-	-	-	-	-	-	-	-	-	-	93 332	85 686	84 830	
B	FS205 Maribe	-	-	-	-	-	-	-	-	-	-	-	42 594	54 134	55 189	
C	DC20 Ficksburg District Municipality	-	-	-	-	-	-	-	-	-	-	-	5 206	4 327	5 462	
	Total: Ficksburg District Municipalities	-	-	-	-	-	-	-	-	-	-	-	333 075	380 326	363 172	
	Total: Free State Municipalities	-	-	754 593	495 269	491 759	6 450	12 932	13 673	10 000	242 210	223 443	233 123	2 544 290	2 265 700	2 335 419
GAUTENG																
A	EKU City of Ekurhuleni	-	-	1 967 505	1 291 347	1 282 202	53 577	53 023	56 064	75 000	716 466	660 951	689 587	2 822 548	2 086 407	2 083 853
A	JHB City of Johannesburg	-	-	1 846 267	1 211 090	1 204 589	74 754	73 982	78 225	62 106	1 051 518	1 058 902	1 104 842	3 046 065	2 417 043	2 409 576
A	TSH City of Tshwane	-	-	1 602 161	1 051 557	1 044 111	51 512	48 337	51 532	5 000	771 954	712 140	742 993	2 440 627	1 833 417	1 870 636
B	GT421 Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	197 356	201 543	218 208
B	GT422 Midrand	-	-	-	-	-	-	-	-	-	-	-	-	74 517	75 585	74 773
B	GT423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	61 074	62 741	74 610
C	DC42 Sedibeng District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	18 281	2 591	2 741
	Total: Sedibeng Municipalities	-	-	-	-	-	-	-	-	-	-	-	-	351 228	342 140	370 332
B	GT481 Mogale City	119 766	126 708	-	-	-	-	-	-	-	-	-	-	184 766	195 801	206 705
B	GT484 Meritong City	-	-	-	-	-	-	-	-	-	-	-	-	129 532	131 536	137 628
B	GT485 Rand West City	-	-	-	-	-	-	-	-	-	-	-	-	180 739	197 051	229 278
C	DC48 West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	2 615	2 759	2 919
	Total: West Rand Municipalities	119 766	126 708	11 500	15 000	17 500	15 000	15 000	15 000	15 000	158 886	132 500	132 500	497 652	527 147	578 528
	Total: Gauteng Municipalities	119 766	126 708	5 417 953	3 556 003	3 530 822	179 843	175 742	185 821	155 006	2 539 938	2 432 053	2 432 422	9 159 020	7 206 474	7 352 925

ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 2 OF 2

Category	Municipality	Integrated Urban Development Grant		Urban Settlements Development Grant		Integrated City Development Grant		Neighbourhood Development Grant (Capital)		Public Transport Network Grant		SUB-TOTAL - INFRASTRUCTURE				
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)			
		National and Municipal Financial Year	National and Municipal Financial Year	National and Municipal Financial Year	National and Municipal Financial Year	National and Municipal Financial Year	National and Municipal Financial Year	National and Municipal Financial Year	National and Municipal Financial Year	National and Municipal Financial Year	National and Municipal Financial Year	National and Municipal Financial Year	National and Municipal Financial Year			
KWAZULU-NATAL																
A	ETH eThekweni	-	-	-	1 982 647	1 288 158	1 279 036	46 464	57 998	61 324	70 000	60 000	60 000	2 372 754	2 235 177	2 262 822
B	KZN212 uMdlalo	-	-	-	-	-	-	-	-	-	-	-	-	38 493	42 882	45 631
B	KZN213 uMzimba	-	-	-	-	-	-	-	-	-	-	-	-	43 867	47 573	49 553
B	KZN214 uMzantsi uMzimba	-	-	-	-	-	-	-	-	-	-	-	-	35 207	39 914	40 383
C	KZN216 Bay of Plenty	63 313	66 406	70 257	-	-	-	-	-	-	-	-	-	79 307	85 319	87 965
Total: eThekweni Municipality		63 313	66 406	70 257	-	-	-	-	-	-	-	-	-	292 021	316 484	330 714
Total: eThekweni District Municipality																
Total: eThekweni District Municipality																
B	KZN221 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	34 428	37 531	41 069
B	KZN222 uMgungahlebe	-	-	-	-	-	-	-	-	-	-	-	-	30 969	32 588	34 816
B	KZN223 uMgungahlebe	-	-	-	-	-	-	-	-	-	-	-	-	19 981	22 635	22 114
B	KZN224 uMgungahlebe	-	-	-	-	-	-	-	-	-	-	-	-	11 670	12 295	19 753
B	KZN225 uMgungahlebe	-	-	-	-	-	-	-	-	-	-	-	-	264 383	289 043	314 313
B	KZN226 uMgungahlebe	-	-	-	-	-	-	-	-	-	-	-	-	22 996	25 027	26 781
B	KZN227 uMgungahlebe	-	-	-	-	-	-	-	-	-	-	-	-	18 345	27 596	27 511
Total: uMgungahlebe District Municipality		-	-	-	-	-	-	-	-	-	-	-	-	183 797	197 869	202 276
Total: uMgungahlebe District Municipality																
B	KZN235 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	44 956	56 304	57 891
B	KZN237 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	1 391	1 465	1 648
B	KZN238 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	67 879	72 468	77 685
Total: uMkhumbane District Municipality		-	-	-	-	-	-	-	-	-	-	-	-	114 626	130 246	137 224
Total: uMkhumbane District Municipality																
B	KZN241 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	19 137	25 887	25 782
B	KZN242 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	39 109	50 447	54 231
B	KZN244 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	54 189	58 236	57 414
B	KZN245 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	46 471	52 931	54 620
Total: uMkhumbane District Municipality		-	-	-	-	-	-	-	-	-	-	-	-	272 248	287 166	297 901
Total: uMkhumbane District Municipality																
B	KZN252 Newcastle	-	-	-	-	-	-	-	-	-	-	-	-	158 884	175 815	188 541
B	KZN253 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	9 310	17 714	16 010
B	KZN254 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	21 645	23 205	31 347
Total: uMkhumbane District Municipality		-	-	-	-	-	-	-	-	-	-	-	-	49 839	58 734	55 867
Total: uMkhumbane District Municipality																
B	KZN261 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	33 952	39 167	36 655
B	KZN262 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	37 344	39 302	39 889
B	KZN263 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	48 352	53 884	54 082
B	KZN265 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	39 679	42 179	42 009
B	KZN266 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	40 793	47 124	48 887
Total: uMkhumbane District Municipality		-	-	-	-	-	-	-	-	-	-	-	-	431 867	507 025	562 470
Total: uMkhumbane District Municipality																
B	KZN271 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	631 987	728 691	783 392
B	KZN272 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	50 702	54 486	54 523
B	KZN273 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	60 760	55 174	52 380
B	KZN275 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	41 457	44 006	45 868
B	KZN276 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	29 709	31 781	31 875
Total: uMkhumbane District Municipality		-	-	-	-	-	-	-	-	-	-	-	-	300 490	325 774	344 554
Total: uMkhumbane District Municipality																
B	KZN281 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	51 071	40 066	43 491
B	KZN282 uMkhumbane	161 955	115 567	123 501	-	-	-	-	-	-	-	-	-	191 955	152 867	171 891
B	KZN283 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	47 135	50 417	53 826
B	KZN284 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	32 959	31 152	33 000
B	KZN286 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	33 506	38 365	39 580
Total: uMkhumbane District Municipality		161 955	115 567	123 501	-	-	-	-	-	-	-	-	-	274 582	217 702	256 896
Total: uMkhumbane District Municipality																
B	KZN291 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	631 178	630 339	698 334
B	KZN292 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	41 150	44 607	47 044
B	KZN293 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	57 347	67 691	70 161
B	KZN294 uMkhumbane	-	-	-	-	-	-	-	-	-	-	-	-	39 630	41 938	44 628
Total: uMkhumbane District Municipality		-	-	-	-	-	-	-	-	-	-	-	-	261 534	284 117	299 012
Total: uMkhumbane District Municipality																
B	KZN303 Greater KwaZulu-Natal	-	-	-	-	-	-	-	-	-	-	-	-	17 589	23 375	25 214
B	KZN304 Greater KwaZulu-Natal	-	-	-	-	-	-	-	-	-	-	-	-	41 179	54 668	57 291
B	KZN305 Greater KwaZulu-Natal	-	-	-	-	-	-	-	-	-	-	-	-	51 179	64 668	67 291
B	KZN306 Greater KwaZulu-Natal	-	-	-	-	-	-	-	-	-	-	-	-	33 919	35 669	36 559
Total: Greater KwaZulu-Natal District Municipality		-	-	-	-	-	-	-	-	-	-	-	-	270 719	285 012	300 516
Total: Greater KwaZulu-Natal District Municipality																
Total: KwaZulu-Natal Municipalities		227 268	181 973	192 758	1 962 647	1 288 158	1 279 036	46 464	57 998	61 324	110 000	110 000	115 000	7 731 866	7 532 238	7 939 475

ANNEXURE W5

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 2 OF 2

Category	Integrated Urban Development Grant		Urban Settlements Development Grant		Integrated City Development Grant		Neighbourhood Development Partnership Grant (Capital)		Public Transport Network Grant		SUB-TOTAL: INFRASTRUCTURE ¹	
	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
LIMPOPO												
B LIM331 Greater Giyani	-	-	-	-	-	-	-	-	-	-	80 468	86 788
B LIM332 Greater Letaba	-	-	-	-	-	-	-	-	-	-	76 124	77 707
B LIM333 Greater Tzaneen	-	-	-	-	-	-	-	-	-	-	116 926	123 004
B LIM334 Ba-Puabwenja	-	-	-	-	-	-	-	-	-	-	41 831	42 187
B LIM335 Marakeng	-	-	-	-	-	-	-	-	-	-	28 655	30 170
C DC33 Mopani District Municipality	-	-	-	-	-	-	-	-	-	-	555 576	580 944
Total: Mopani Municipalities	-	-	-	-	-	-	-	-	-	-	823 625	891 125
B LIM341 Murewa	-	-	-	-	-	-	-	-	-	-	58 843	39 713
B LIM343 Thulamela	-	-	-	-	-	-	-	-	-	-	116 702	130 912
B LIM344 Mhlabano	-	-	-	-	-	-	750	2 000	-	-	104 308	111 838
B LIM345 Collins Chabane	-	-	-	-	-	-	-	-	-	-	97 135	103 644
C DC34 Vhembe District Municipality	-	-	-	-	-	-	-	-	-	-	566 111	620 922
Total: Vhembe Municipalities	-	-	-	-	-	-	750	2 000	-	-	943 099	990 717
B LIM351 Bloeberg	-	-	-	-	-	-	-	-	-	-	50 066	72 728
B LIM353 Makrode	-	-	-	-	-	-	-	-	-	-	50 933	43 739
B LIM354 Bokwene	350 966	366 745	389 431	-	-	-	35 000	35 000	189 292	193 314	1 035 415	798 239
B LIM355 Lepelle-Nkomo	-	-	-	-	-	-	-	-	-	-	53 720	58 286
C DC35 Capricorn District Municipality	-	-	-	-	-	-	-	-	-	-	311 604	347 789
Total: Capricorn Municipalities	350 966	366 745	389 431	-	-	-	35 000	35 000	189 292	193 314	1 501 738	1 230 741
B LIM361 Thobazani	-	-	-	-	-	-	-	-	-	-	80 024	69 279
B LIM362 Lephalale	-	-	-	-	-	-	-	-	-	-	88 564	96 960
B LIM366 Bela-Bela	-	-	-	-	-	-	-	-	-	-	78 783	85 792
B LIM367 Mogalakwena	-	-	-	-	-	-	-	-	-	-	211 176	232 416
B LIM368 Modimole-Mookgongong	-	-	-	-	-	-	-	-	-	-	72 317	76 459
C DC36 Waterberg District Municipality	-	-	-	-	-	-	-	-	-	-	2 151	2 269
Total: Waterberg Municipalities	-	-	-	-	-	-	-	-	-	-	509 015	562 155
B LIM471 Ephraim Mogale	-	-	-	-	-	-	-	-	-	-	37 238	38 885
B LIM472 Elias Mosekaleli	-	-	-	-	-	-	-	-	-	-	74 561	77 207
B LIM473 Makhadathanga	-	-	-	-	-	-	-	-	-	-	61 710	67 025
B LIM476 Fetengeno Tubaese	-	-	-	-	-	-	-	-	-	-	83 797	91 183
C DC37 Sekhukhune District Municipality	-	-	-	-	-	-	-	-	-	-	527 586	587 997
Total: Sekhukhune Municipalities	-	-	-	-	-	-	-	-	-	-	784 892	862 297
Total: Limpopo Municipalities	350 966	366 745	389 431	-	-	-	35 000	35 750	189 292	193 314	4 562 369	4 636 035
MPUMALANGA												
B MP301 Chief Albert Luthuli	-	-	-	-	-	-	-	-	-	-	426 262	227 146
B MP302 Mookengwa	-	-	-	-	-	-	-	-	-	-	147 366	96 255
B MP303 Mkhondo	-	-	-	-	-	-	-	-	-	-	159 247	224 631
B MP304 Dr Peleya ha Isaka Seme	-	-	-	-	-	-	-	-	-	-	56 269	73 263
B MP305 Letywa	-	-	-	-	-	-	-	-	-	-	41 057	40 891
B MP306 Dipakeng	-	-	-	-	-	-	-	-	-	-	83 182	38 002
B MP307 Gwanabetsi	-	-	-	-	-	-	-	-	-	-	119 836	117 371
C DC39 Gert Sibande District Municipality	-	-	-	-	-	-	-	-	-	-	2 334	2 604
Total: Gert Sibande Municipalities	-	-	-	-	-	-	-	-	-	-	1 052 553	899 349
B MP311 Vcor Kanyo	-	-	-	-	-	-	-	-	-	-	34 710	36 621
B MP312 Emthaleni	-	-	-	-	-	-	-	-	-	-	190 147	204 846
B MP313 Sieve Ibhewete	92 937	53 555	56 600	-	-	-	-	-	-	-	125 957	100 890
B MP314 Enkhuzeni	-	-	-	-	-	-	-	-	-	-	64 859	58 232
B MP315 Tembeka-Hani	-	-	-	-	-	-	-	-	-	-	176 575	203 396
B MP316 Dr IS Moroka	-	-	-	-	-	-	-	-	-	-	124 245	135 422
C DC31 Nkangala District Municipality	-	-	-	-	-	-	-	-	-	-	2 198	2 454
Total: Nkangala Municipalities	92 937	53 555	56 600	-	-	-	-	-	-	-	718 651	738 065
B MP321 Tauba Chweu	-	-	-	-	-	-	-	-	-	-	64 076	76 020
B MP324 Nkomazi	-	-	-	-	-	-	-	-	-	-	268 423	407 824
B MP325 Basibakridge	-	-	-	-	-	-	750	2 000	-	-	479 379	505 356
B MP326 City of Mhombela	-	-	-	-	-	-	2 500	10 000	-	-	378 344	408 975
C DC32 Ehlanzeni District Municipality	-	-	-	-	-	-	-	-	-	-	2 371	2 501
Total: Ehlazeni Municipalities	-	-	-	-	-	-	2 500	10 750	-	-	1 192 593	1 275 041
Total: Mpumalanga Municipalities	92 937	53 555	56 600	-	-	-	2 500	10 750	12 000	193 314	2 946 797	3 053 614

ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 2 OF 2

Category	Municipality	Integrated Urban Development Grant		Urban Settlements Development Grant		Integrated City Development Grant		Neighbourhood Development Partnership Grant (Capital)		Public Transport Network Grant		SUB-TOTAL: INFRASTRUCTURE ¹	
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year	
		2020/21 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2022/23 (R'000)
NORTHERN CAPE													
B	NC061 Rietveld	-	-	-	-	-	-	-	-	-	-	17 721	18 538
B	NC062 Nama-Khoi	-	-	-	-	-	-	-	-	-	-	34 724	21 077
B	NC063 Matieland	-	-	-	-	-	-	-	-	-	-	19 534	13 772
B	NC065 Karoo-Oos	-	-	-	-	-	-	-	-	-	-	66 326	30 168
B	NC066 Karoo-Oos	-	-	-	-	-	-	-	-	-	-	8 065	20 532
B	NC067 Karoo-Oos	-	-	-	-	-	-	-	-	-	-	7 753	19 511
C	DC6 - Namakva District Municipality	-	-	-	-	-	-	-	-	-	-	2 928	3 090
	Total: Namakva Municipalities	-	-	-	-	-	-	-	-	-	-	160 651	137 237
B	NC071 Uitenhage	-	-	-	-	-	-	-	-	-	-	24 934	19 397
B	NC072 Uitenhage	-	-	-	-	-	-	-	-	-	-	14 953	29 047
B	NC073 Erasmus	-	-	-	-	-	-	-	-	-	-	19 616	29 772
B	NC074 Karoo-Oos	-	-	-	-	-	-	-	-	-	-	99 567	47 573
B	NC075 Rensselberg	-	-	-	-	-	-	-	-	-	-	18 962	13 093
B	NC076 Thembekhe	-	-	-	-	-	-	-	-	-	-	28 417	29 831
B	NC077 Strydenburg	-	-	-	-	-	-	-	-	-	-	31 594	17 573
B	NC078 Spangkop	-	-	-	-	-	-	-	-	-	-	51 324	37 604
C	DC7 - Pekaia Seaside District Municipality	-	-	-	-	-	-	-	-	-	-	3 064	3 206
	Total: Pekaia Seaside Municipalities	-	-	-	-	-	-	-	-	-	-	292 001	237 341
B	NC082 Kwa-Zulu	-	-	-	-	-	-	-	-	-	-	27 296	32 911
B	NC084 Kwa-Zulu	-	-	-	-	-	-	-	-	-	-	22 960	19 180
B	NC085 Tsamabane	-	-	-	-	-	-	-	-	-	-	17 266	25 447
B	NC086 Kwa-Zulu	-	-	-	-	-	-	-	-	-	-	18 020	13 303
B	NC087 David Kruger	-	-	-	-	-	-	-	-	-	-	71 696	56 815
C	DC8 - Z.F. Mgcawu District Municipality	-	-	-	-	-	-	-	-	-	-	2 890	3 048
	Total: Z.F. Mgcawu Municipalities	-	-	-	-	-	-	-	-	-	-	160 148	150 704
B	NC091 Sol Plaatje	50 955	53 639	-	-	-	-	-	-	-	-	116 556	121 639
B	NC092 Dikgatlong	-	-	-	-	-	-	-	-	-	-	26 422	33 774
B	NC093 Mankgatleng	-	-	-	-	-	-	-	-	-	-	11 119	19 692
B	NC094 Phokwane	-	-	-	-	-	-	-	-	-	-	52 512	44 090
C	DC9 - Frances Baard District Municipality	50 955	53 639	-	-	-	-	-	-	-	-	2 583	2 882
	Total: Frances Baard Municipalities	50 955	53 639	56 689	56 689	56 689	56 689	56 689	56 689	56 689	56 689	209 152	221 877
B	NC461 Joe Moteng	-	-	-	-	-	-	-	-	-	-	108 628	119 588
B	NC462 Go-Segonyama	-	-	-	-	-	-	-	-	-	-	135 705	117 449
B	NC463 Mafikeng	-	-	-	-	-	-	-	-	-	-	74 803	134 384
C	DC46 - John Taolo Gaetsewe District Municipality	-	-	-	-	-	-	-	-	-	-	2 000	2 110
	Total: John Taolo Gaetsewe District Municipality	-	-	-	-	-	-	-	-	-	-	320 136	373 531
	Total: Northern Cape Municipalities	50 955	53 639	56 689	56 689	56 689	56 689	56 689	56 689	56 689	56 689	1 142 688	1 110 321
NORTH WEST													
B	NW371 Moretele	-	-	-	-	-	-	-	-	-	-	198 388	213 246
B	NW372 Maudlang	-	-	-	-	-	-	-	-	-	-	295 001	340 559
B	NW373 Rustenburg	-	-	-	-	-	-	-	-	-	-	562 227	620 653
B	NW374 Kgatlengwer	-	-	-	-	-	-	-	-	-	-	35 697	37 637
B	NW375 Moses Kotane	-	-	-	-	-	-	-	-	-	-	206 674	233 330
C	DC37 - Botshabelo District Municipality	-	-	-	-	-	-	-	-	-	-	2 383	2 515
	Total: Botshabelo District Municipality	-	-	-	-	-	-	-	-	-	-	1 300 370	1 437 940
B	NW380 Rietbos	-	-	-	-	-	-	-	-	-	-	29 224	31 084
B	NW381 Rietbos	-	-	-	-	-	-	-	-	-	-	47 424	46 357
B	NW382 Rietbos	-	-	-	-	-	-	-	-	-	-	85 825	66 058
B	NW384 Dialekhele	-	-	-	-	-	-	-	-	-	-	46 612	39 247
B	NW385 Ramothabane Mooka	-	-	-	-	-	-	-	-	-	-	36 923	48 168
C	DC38 - Nkomo Modiri Mooka District Municipality	-	-	-	-	-	-	-	-	-	-	299 937	327 484
	Total: Nkomo Modiri Mooka District Municipality	-	-	-	-	-	-	-	-	-	-	545 945	588 808
B	NW392 Naledi	-	-	-	-	-	-	-	-	-	-	24 487	32 008
B	NW393 Mamas	-	-	-	-	-	-	-	-	-	-	25 818	26 614
B	NW394 Greater Jang	-	-	-	-	-	-	-	-	-	-	47 297	51 262
B	NW396 Lekwa-Teemane	-	-	-	-	-	-	-	-	-	-	14 722	17 633
B	NW397 Kgama-Mokopu	-	-	-	-	-	-	-	-	-	-	29 887	32 220
C	DC39 - Dr Ruth Segomotsi Mompati District Municipality	-	-	-	-	-	-	-	-	-	-	342 623	694 703
	Total: Dr Ruth Segomotsi Mompati District Municipality	-	-	-	-	-	-	-	-	-	-	484 754	854 440
B	NW400 City of Mafikeng	-	-	-	-	-	-	-	-	-	-	109 199	164 570
B	NW404 Mookos Hills	-	-	-	-	-	-	-	-	-	-	58 042	62 302
B	NW405 Dr. Ruth	-	-	-	-	-	-	-	-	-	-	88 245	108 885
C	DC40 - Dr. Ruth District Municipality	-	-	-	-	-	-	-	-	-	-	2 480	2 616
	Total: Dr Ruth District Municipality	-	-	-	-	-	-	-	-	-	-	337 966	338 973
	Total: North West Municipalities	50 955	53 639	56 689	56 689	56 689	56 689	56 689	56 689	56 689	56 689	2 669 025	3 189 861
	Total: Northern Cape Municipalities	50 955	53 639	56 689	56 689	56 689	56 689	56 689	56 689	56 689	56 689	2 669 025	3 189 861

ANNEXURE W5

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4, PART B AND SCHEDULE 5, PART B) 2 OF 2

Category	Municipality	Integrated Urban Development Grant			Urban Settlements Development Grant			Integrated City Development Grant			Neighbourhood Development Partnership Grant (Capital)			Public Transport Network Grant			SUB-TOTAL: INFRASTRUCTURE ¹			
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	
WESTERN CAPE																				
A	CPT City of Cape Town	-	-	-	1 481 604	972 431	965 545	65 944	62 391	65 970	66 536	65 000	70 000	1 989 974	2 208 794	2 234 458	3 614 058	3 317 616	3 438 973	
B	WC011 Matieland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79 040	55 707	60 258	
B	WC012 Cederberg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68 344	61 582	58 749	
B	WC013 Bergervoor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17 479	17 367	21 017	
B	WC014 Saldanha Bay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24 311	22 653	24 634	
B	WC015 Swardkudde	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32 835	27 700	28 810	
B	WC016 Swardkudde	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 579	2 721	2 878	
C	DC1 West Coast District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	224 588	187 730	196 346	
Total: West Coast Municipalities																				
B	WC022 Wizenberg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41 757	46 906	29 092	
B	WC023 Drakenstein	58 649	37 729	39 782	-	-	-	-	-	-	-	2 000	-	-	-	-	85 649	63 479	61 782	
B	WC024 Stellenbosch	47 490	38 422	40 518	-	-	-	-	-	-	-	-	-	-	-	-	63 600	43 675	46 102	
B	WC025 Breede Valley	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56 337	73 981	76 986	
B	WC026 Langeberg	-	-	-	-	-	-	-	-	-	20 000	35 000	-	-	-	-	44 860	55 441	65 597	
C	DC2 Cape Winelands District Municipality	106 139	76 151	80 300	-	-	-	-	-	-	20 000	37 000	-	-	-	-	295 004	286 343	302 711	
Total: Cape Winelands Municipalities																				
B	WC031 Theewaterskloof	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37 012	39 269	35 729	
B	WC032 Overstrand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29 867	28 470	31 628	
B	WC033 Cape Agulhas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13 461	14 520	14 929	
B	WC034 Swellendam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22 887	17 532	16 006	
C	DC3 Overberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 670	2 818	2 981	
Total: Overberg Municipalities																				
B	WC041 Kammalad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30 233	32 724	34 043	
B	WC042 Hessequa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19 588	19 393	16 982	
B	WC043 Mossel Bay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35 967	35 745	37 046	
B	WC044 George	-	-	-	-	-	-	-	-	-	-	-	-	153 645	126 770	134 028	205 496	174 888	189 536	
B	WC045 Oudshoorn	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64 627	68 184	70 244	
B	WC047 Bliou	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25 063	28 475	34 509	
B	WC048 Kiyasa	-	-	-	-	-	-	-	-	-	15 000	18 000	20 000	-	-	-	44 867	49 751	53 115	
C	DC4 Garden Route District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	153 645	126 770	134 028	428 306	411 739	438 204	
Total: Garden Route Municipalities																				
B	WC051 Langsburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 609	8 760	8 870	
B	WC052 Prince Albert	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7 543	9 781	9 956	
B	WC053 Beaufort West	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20 306	19 739	24 217	
C	DC5 Central Karoo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 948	2 065	2 174	
Total: Central Karoo Municipalities																				
Total: Western Cape Municipalities		106 139	76 151	80 300	1 481 604	972 431	965 545	65 944	62 391	65 970	101 536	113 750	127 000	2 143 619	2 335 564	2 458 486	4 704 279	4 346 372	4 502 598	
Unallocated		-	156 254	165 249	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Total		948 031	1 015 025	1 075 368	11 281 871	7 404 711	7 352 273	317 499	341 312	360 886	559 442	566 611	593 074	6 445 848	6 796 572	7 119 154	41 859 744	44 130 362	45 998 060	

1. Includes unallocated amounts for the Informal Settlements Upgrading Partnership Grant for Municipalities in the outer years of the 2020 MTEF period. The grant is allocated R3.9 million in 2021/22 and R4.2 billion in 2022/23.

ANNEXURE W6

ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 6, PART B)

(National and Municipal Financial Years)

ANNEXURE W6
ALLOCATIONS IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Municipal Systems Improvement Grant			Integrated National Electrification Programme (Eskom) Grant			Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant			Water Services Infrastructure Grant			SUB-TOTAL: INDIRECT		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
EASTERN CAPE																			
A	BUF Buffalo City	-	-	-	42 592	37 745	69 043	300	300	300	-	-	-	-	-	42 892	38 045	69 343	
A	NMA Nelson Mandela Bay	-	-	-	-	-	-	500	500	3 000	-	-	-	-	-	800	500	3 000	
B	EC101 Dr Beyers Naude	1 600	1 500	1 000	966	2 535	1 182	-	-	-	37 000	57 000	37 955	-	-	39 566	61 055	40 117	
B	EC102 Blue Crane Route	-	-	-	1 662	3 306	7 385	-	-	-	86 000	85 500	61 655	-	-	87 662	88 806	69 020	
B	EC104 Makana	-	-	-	2 000	2 311	1 041	-	-	-	60 000	-	-	-	-	62 000	2 311	1 041	
B	EC106 Ndlambe	-	-	-	4 539	6 152	8 461	-	-	-	3 000	-	-	-	-	7 539	6 152	8 461	
B	EC106 Sundays River Valley	-	-	-	9 421	12 618	9 597	-	-	-	-	-	-	-	-	9 421	12 618	9 597	
B	EC108 Kouga	-	-	-	1 413	1 910	2 348	-	-	-	-	-	-	-	-	7 413	1 910	2 348	
B	EC109 Koo-Kamma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	DC10 Sarah Baartman District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Sarah Baartman Municipalities		1 600	1 500	1 000	20 001	28 832	30 014	-	-	-	186 000	142 500	99 570	6 000	-	213 601	172 832	130 584	
B	EC121 Mbashe	-	-	-	116 273	106 253	159 982	-	-	-	-	-	-	-	-	116 273	106 253	159 982	
B	EC122 Mquma	1 200	-	-	33 444	28 183	27 128	-	-	-	-	-	-	-	-	34 644	28 183	27 128	
B	EC123 Great Kei	-	-	-	9 573	10 025	7 989	-	-	-	-	-	-	-	-	9 573	10 025	7 989	
B	EC124 Amahlathi	-	-	-	10 564	12 392	14 656	-	-	-	-	-	-	-	-	10 564	12 392	14 656	
B	EC126 Ngqushwa	-	-	-	7 965	8 720	10 230	-	-	-	-	-	-	-	-	7 965	8 720	10 230	
B	EC129 Raymond Mhlaba	-	-	-	23 032	23 040	31 985	-	-	-	-	-	-	-	-	23 032	23 040	31 985	
C	DC12 Amathole District Municipality	-	-	-	-	-	-	-	-	-	86 366	147 250	127 976	20 000	-	106 366	147 250	127 976	
Total: Amathole Municipalities		1 200	-	-	200 851	188 613	251 970	-	-	-	86 366	147 250	127 976	20 000	-	308 417	335 863	379 946	
B	EC131 Ixutha Yethembu	-	-	-	329	536	-	-	-	-	-	-	-	-	-	329	536	-	
B	EC135 Inisika Yetu	-	-	-	15 833	20 178	23 272	-	-	-	-	-	-	-	-	15 833	20 178	23 272	
B	EC136 Emakheni	-	-	-	8 780	13 831	14 139	-	-	-	-	-	-	-	-	8 780	13 831	14 139	
B	EC137 Engcobo	-	-	-	11 344	14 600	19 311	-	-	-	-	-	-	-	-	11 344	14 600	19 311	
B	EC138 Sakhisizwe	-	-	-	10 948	11 937	14 024	-	-	-	-	-	-	-	-	10 948	11 937	14 024	
B	EC139 Enosh Mquma	-	-	-	10 656	16 165	24 133	-	-	-	-	-	-	-	-	10 656	16 165	24 133	
C	DC13 Chris Hani District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Chris Hani Municipalities		-	-	-	57 890	77 247	94 879	-	-	-	-	-	-	-	-	57 890	77 247	94 879	
B	EC141 Elundini	-	-	-	51 823	62 163	91 723	-	-	-	-	-	-	-	-	51 823	62 163	91 723	
B	EC142 Senqu	-	-	-	12 114	17 755	20 699	-	-	-	-	-	-	-	-	12 114	17 755	20 699	
B	EC145 Walter Sisulu	1 600	1 500	1 000	2 851	-	-	-	-	-	-	-	-	-	-	4 451	1 500	1 000	
C	DC14 Joe Gqabi District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Joe Gqabi Municipalities		1 600	1 500	1 000	66 788	79 918	112 422	-	-	-	-	-	-	-	-	68 388	81 418	113 422	
B	EC153 Ngqura Hill	1 800	2 000	2 000	33 466	43 365	47 532	-	-	-	-	-	-	-	-	35 266	45 365	49 532	
B	EC154 Port St Johns	1 800	2 000	2 000	21 491	24 453	22 426	-	-	-	-	-	-	-	-	23 291	26 453	24 426	
B	EC155 Nyamankeni	1 800	2 000	2 000	17 578	19 266	27 243	600	1 300	3 500	-	-	-	-	-	19 978	22 466	32 743	
B	EC156 Mlamb	1 848	2 000	2 000	9 278	14 309	19 656	-	-	-	-	-	-	-	-	11 126	16 309	21 656	
B	EC157 King Sabata Dalindyebo	1 800	2 000	2 000	47 346	62 430	72 499	-	-	-	-	-	-	-	-	49 146	64 430	74 499	
C	DC15 O.R. Tambo District Municipality	1 800	2 000	2 000	-	-	-	-	-	-	-	-	-	-	-	1 800	2 000	2 000	
Total: O.R. Tambo Municipalities		10 548	12 000	12 000	129 159	163 823	189 356	600	1 300	3 500	-	-	-	-	-	140 607	177 023	204 556	
B	EC441 Matielde	-	-	-	51 832	40 283	43 124	-	-	-	-	-	-	-	-	51 832	40 283	43 124	
B	EC442 Umzimvubu	-	-	-	53 584	68 735	57 440	-	-	-	-	-	-	-	-	53 584	68 735	57 440	
B	EC443 Mthatha	1 500	-	-	43 477	40 819	50 739	-	-	-	-	-	-	-	-	44 977	40 819	50 739	
B	EC444 Ntabelanga	-	-	-	20 826	22 549	23 053	-	-	-	-	-	-	-	-	20 826	22 549	23 053	
C	DC44 Alfred Nzo District Municipality	-	-	-	-	-	-	105 000	90 956	170 655	-	-	-	-	-	129 000	90 956	170 655	
Total: Alfred Nzo Municipalities		1 500	-	-	169 719	172 386	174 356	-	-	-	105 000	90 956	170 655	24 000	-	300 219	263 342	345 011	
Total: Eastern Cape Municipalities		16 748	15 000	14 000	687 000	748 564	922 040	1 400	2 000	6 800	377 366	380 706	398 201	50 000	-	1 132 514	1 146 270	1 341 041	

ANNEXURE W6
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Municipal Systems Improvement Grant			Integrated National Electrification Programme (Isi-loom) Grant			Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant			Water Services Infrastructure Grant			SUB-TOTAL: INDIRECT		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
FREE STATE																			
A	MAN Mangung	1 200	1 260	1 330	4 108	8 173	89	300	1 000	1 000	-	-	-	-	-	5 608	10 433	2 419	
B	FS161 Lesemeng	-	-	-	72	27	32	-	-	-	-	-	-	-	-	10 002	27	32	
B	FS162 Kopanong	1 200	1 260	1 330	75	63	75	-	-	-	-	-	-	-	-	25 275	1 323	1 465	
B	FS163 Mokokare	-	-	-	136	230	16	-	-	-	-	-	-	-	-	6 899	230	16	
C	DC16 Xhuthezi District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total: Xhuthezi District Municipality	1 200	1 260	1 330	283	320	123	-	-	-	-	-	-	-	-	42 246	1 580	1 453	
B	FS181 Masiyanyana	1 600	1 500	1 000	36	6 917	10 769	-	-	-	-	-	-	-	-	164 700	98 667	87 624	
B	FS182 Tokologo	1 600	1 500	1 000	36	30	36	-	-	-	-	-	-	-	-	126 077	49 030	29 491	
B	FS183 Tswalapele	-	-	-	9 852	2 967	3 902	-	-	-	-	-	-	-	-	29 852	21 967	8 657	
B	FS184 Mathabeng	1 200	1 260	2 000	25 359	6 805	24 910	-	-	-	-	-	-	-	-	26 559	123 927	189 075	
B	FS185 Nala	-	-	-	159	33	6 463	-	-	-	-	-	-	-	-	159	33	6 463	
C	DC18 Lejoleleputswa District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total: Lejoleleputswa District Municipality	4 400	4 260	4 000	35 442	16 752	46 080	-	-	-	-	-	-	-	-	347 287	293 624	321 310	
B	FS191 Seiseto	300	500	-	96	87	104	-	-	-	-	-	-	-	-	150 174	587	104	
B	FS192 Dikhhang	300	500	-	155	129	262	-	-	-	-	-	-	-	-	37 455	29 129	76 117	
B	FS193 Nekosana	300	500	-	80	73	6 548	-	-	-	-	-	-	-	-	198 630	52 823	178 013	
B	FS194 Mkhale-qa-Phofung	1 500	1 760	1 330	5 004	7 859	12 636	-	-	-	-	-	-	-	-	85 632	85 619	61 381	
B	FS195 Phumelela	1 900	1 900	1 000	3 681	3 366	79	-	-	-	-	-	-	-	-	10 381	5 266	1 079	
B	FS196 Mantsopa	1 900	1 900	1 000	4 173	3 186	80	-	-	-	-	-	-	-	-	30 293	24 086	5 835	
C	DC19 Thabo Moleletsame District Municipality	300	500	-	-	-	-	-	-	-	-	-	-	-	-	300	500	-	
	Total: Thabo Moleletsame District Municipality	6 500	7 560	3 330	13 189	14 700	19 709	-	-	-	-	-	-	-	-	513 065	198 910	322 259	
B	FS201 Mophela	300	500	-	17 082	19 881	7 691	-	-	-	-	-	-	-	-	31 392	39 381	36 146	
B	FS203 Ngwathe	1 500	1 760	1 330	40	40	16	-	-	-	-	-	-	-	-	21 540	49 260	48 745	
B	FS204 Metsimholo	2 300	2 000	500	8	13	13	-	-	-	-	-	-	-	-	27 308	11 513	516	
B	FS205 Marake	2 300	500	-	40	47	56	-	-	-	-	-	-	-	-	52 340	48 047	19 031	
C	DC20 Fezile Dabi District Municipality	300	500	-	-	-	-	-	-	-	-	-	-	-	-	300	500	-	
	Total: Fezile Dabi District Municipality	6 700	5 260	1 830	17 170	19 941	7 763	-	-	-	-	-	-	-	-	132 880	148 701	104 438	
	Total: Free State Municipalities	20 000	19 600	11 820	70 192	59 886	73 764	300	1 000	1 000	1 000	6 000	6 000	6 000	6 000	1 041 086	652 348	752 149	
GAUTENG																			
A	EKU City of Ekurhuleni	-	-	-	85 319	25 324	78 300	2 000	6 000	6 000	-	-	-	-	-	87 319	31 324	84 300	
A	JHB City of Johannesburg	-	-	-	29 547	52 068	40 020	1 000	1 000	1 000	-	-	-	-	-	30 547	53 068	41 020	
A	TSH City of Tshwane	-	-	-	2 616	31 959	24 944	300	300	5 000	-	-	-	-	-	2 916	33 259	29 944	
B	GT421 Emfuleni	1 200	3 360	3 330	3 292	15 080	20 921	17 457	-	-	-	-	-	-	-	1 174 949	489 940	524 226	
B	GT422 Midrand	-	-	-	-	-	-	1 000	3 000	6 000	-	-	-	-	-	131 000	126 500	6 000	
B	GT423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	DC42 Sedibone District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total: Sedibone District Municipality	1 200	4 305	4 430	3 292	15 080	20 921	18 457	3 000	6 000	6 000	6 000	6 000	6 000	6 000	1 305 949	567 385	531 226	
B	GT481 Mogale City	300	-	-	21 782	32 907	29 517	300	1 000	3 000	-	-	-	-	-	22 382	33 907	32 517	
B	GT484 Merapong City	300	-	-	144	20 734	20 734	-	-	-	-	-	-	-	-	444	20 734	-	
B	GT485 Rand West City	2 000	2 000	1 500	49 256	1 585	27 588	600	3 000	4 000	-	-	-	-	-	109 603	202 013	412 303	
C	DC48 West Rand District Municipality	-	-	-	-	-	-	14 935	30 863	-	-	-	-	-	-	14 935	31 888	1 000	
	Total: West Rand District Municipality	2 000	2 945	2 000	71 182	55 226	57 105	15 835	34 863	7 000	-	-	-	-	-	147 364	288 462	445 220	
	Total: Gauteng Municipalities	3 800	7 250	7 030	191 956	179 657	221 290	37 592	45 163	25 000	25 000	25 000	25 000	25 000	25 000	1 574 095	972 498	1 132 510	

ANNEXURE W6
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipal Systems Improvement Grant		Integrated National Electrification Programme (eSokom) Grant		Neighbourhood Development Partnership Grant (Technical Assistance)		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant		SUB-TOTAL: INDIRECT	
	20/20/21 (R100)	20/21/22 (R100)	20/20/21 (R100)	20/21/22 (R100)	20/20/21 (R100)	20/21/22 (R100)	20/20/21 (R100)	20/21/22 (R100)	20/20/21 (R100)	20/21/22 (R100)	20/20/21 (R100)	20/21/22 (R100)
KWAZULU-NATAL												
A. ETH eThekweni	-	-	10 142	17 334	-	-	600	-	-	-	10 642	17 934
B. KZN212 uMkosi	-	-	27 756	63 528	234 525	-	-	-	-	-	27 756	63 528
B. KZN213 uMkomo	-	-	29 860	31 428	22 640	-	-	-	-	-	29 860	31 428
B. KZN214 uMkuzabama	-	-	11 913	-	-	-	-	-	-	-	11 913	-
B. KZN216 Ray Nkonyeni	1 500	1 000	9 191	22 951	30 758	3 500	3 000	6 000	-	-	14 191	26 951
C. DC21 Ugu District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Ugu Municipalities	1 500	1 000	88 720	117 807	277 923	3 500	3 000	6 000	-	-	93 720	121 807
B. KZN221 uMkhawhi	-	-	8 265	-	-	-	-	-	-	-	8 265	-
B. KZN222 uMgweni	-	-	-	-	-	-	-	-	-	-	-	-
B. KZN223 uMponda	2 800	1 500	-	-	-	-	-	-	-	-	2 800	1 500
B. KZN224 uMpende	-	-	15 864	13 425	124 052	2 000	5 000	5 000	-	-	17 864	20 425
B. KZN225 uMranduza	-	-	-	-	-	-	-	-	-	-	-	-
B. KZN226 uMhlabathini	-	-	-	-	-	-	-	-	-	-	-	-
B. KZN227 uMzimba	-	-	-	-	-	-	-	-	-	-	-	-
C. DC22 uMgungahlovo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: uMgungahlovo Municipalities	2 800	3 500	24 127	13 425	124 052	2 000	5 000	5 000	-	-	28 927	21 925
B. KZN235 uMhlabisa	-	-	-	-	-	-	-	-	-	-	-	-
B. KZN237 uMholozi	1 600	1 500	1 750	8 050	-	-	-	-	-	-	3 350	9 550
B. KZN238 uMfolozi	-	-	2 000	2 910	27 534	-	-	-	-	-	37 493	29 534
C. DC23 uThukela District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: uThukela Municipalities	1 600	1 500	39 243	10 960	27 534	-	-	-	-	-	40 843	12 460
B. KZN241 eNdameni	-	-	14 330	7 091	17 886	-	-	-	-	-	14 330	7 091
B. KZN242 uNgqubo	-	-	22 803	4 512	4 512	-	-	-	-	-	22 803	4 512
B. KZN244 uMkangana	-	-	3 888	-	36 257	-	-	-	-	-	3 888	-
B. KZN245 uMvoti	-	-	-	-	-	-	-	-	-	-	-	-
C. DC24 uMzinyathi District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: uMzinyathi Municipalities	-	-	116 863	7 191	58 575	-	-	-	-	-	116 863	7 191
B. KZN252 Newcastle	1 500	1 500	14 163	11 162	2 632	-	-	-	-	-	15 663	15 662
B. KZN253 eMalahleni	-	-	8 830	-	-	-	-	-	-	-	8 830	-
C. DC25 uMantlathane District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: uMantlathane Municipalities	1 500	1 500	24 468	11 162	2 632	-	-	-	-	-	25 968	12 662
B. KZN261 eDumbe	-	-	7 963	-	44 797	-	-	-	-	-	7 963	-
B. KZN262 ePhongolo	-	-	3 125	15 230	24 278	-	-	-	-	-	3 125	15 230
B. KZN263 uMkomo	-	-	15 753	22 576	-	-	-	-	-	-	15 753	22 576
B. KZN265 Nongoma	-	-	1 100	2 983	18 612	-	-	-	-	-	1 100	2 983
B. KZN266 uMthatha	-	-	13 593	6 882	7 520	-	-	-	-	-	13 593	6 882
C. DC26 uZahlamu District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: uZahlamu Municipalities	-	-	41 534	47 691	95 207	-	-	-	-	-	41 534	47 691
B. KZN271 uMkhayelitsha	300	500	182 070	114 583	71 527	-	-	-	-	-	182 370	115 083
B. KZN272 Jozini	300	500	21 722	32 225	32 225	-	-	-	-	-	21 722	32 225
B. KZN275 uMhlabisa	300	500	38 482	47 150	108 906	-	-	-	-	-	38 782	47 650
C. DC27 uMkhayelitsha District Municipality	1 000	2 000	1 925	32 333	14 235	-	-	-	-	-	2 225	32 633
Total: uMkhayelitsha Municipalities	3 100	4 000	297 199	226 291	194 667	-	-	591	-	-	300 899	220 291
B. KZN281 uMkoti	-	-	550	15 858	55 835	-	-	-	-	-	550	55 835
B. KZN282 uMkhaluze	-	-	200	2 000	9 212	-	-	-	-	-	11 100	9 499
B. KZN284 uMkoti	-	-	12 874	124 554	8 030	-	-	-	-	-	12 874	124 554
B. KZN285 uMbonjani	-	-	1 200	16 030	6 284	-	-	-	-	-	1 200	16 030
B. KZN286 uMkhaluze	-	-	1 650	39 350	8 567	-	-	-	-	-	1 650	39 350
C. DC28 King Cetshwayo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: King Cetshwayo Municipalities	-	-	27 384	205 911	87 928	-	-	-	-	-	27 384	205 911
B. KZN291 Mandeni	-	-	825	50 228	-	-	-	-	-	-	825	50 228
B. KZN292 uMkhaluze	2 000	1 000	650	-	2 686	-	-	-	-	-	2 650	1 000
B. KZN293 uMkhaluze	-	-	30 988	22 760	2 686	-	-	-	-	-	30 988	22 760
B. KZN294 uMkhaluze	-	-	2 475	19 123	43 240	-	-	-	-	-	2 475	19 123
C. DC29 uMkhaluze District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: uMkhaluze Municipalities	2 000	1 000	34 918	92 111	45 926	-	-	-	-	-	36 918	93 111
B. KZN303 Greater Kokstad	-	-	275	13 080	11 308	-	-	-	-	-	275	13 080
B. KZN305 uMkhaluze	-	-	2 475	16 263	18 901	-	-	-	-	-	2 475	16 263
B. KZN306 Dr Nkomo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
C. DC33 uMkhaluze District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: uMkhaluze Municipalities	-	-	10 402	29 343	44 478	-	-	-	-	-	10 402	29 343
Total: KwaZulu-Natal Municipalities	12 800	12 700	715 000	778 806	958 922	6 000	8 600	14 600	-	-	754 091	799 806

ANNEXURE W6
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Municipal Systems Improvement Grant				Integrated National Electrification Programme (Ekono) Grant				Neighbourhood Development Partnership Grant (Technical Assistance)				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant				SUB-TOTAL: INDIRECT				
		2020/21 (R'000)		2022/23 (R'000)		2020/21 (R'000)		2022/23 (R'000)		2020/21 (R'000)		2022/23 (R'000)		2020/21 (R'000)		2022/23 (R'000)		2020/21 (R'000)		2022/23 (R'000)		2020/21 (R'000)		2022/23 (R'000)		
		2020/21	2022/23	2020/21	2022/23	2020/21	2022/23	2020/21	2022/23	2020/21	2022/23	2020/21	2022/23	2020/21	2022/23	2020/21	2022/23	2020/21	2022/23	2020/21	2022/23	2020/21	2022/23	2020/21	2022/23	
LIMPOPO																										
B	LIM311 Greater Giyani	-	-	-	2 000	17 796	16 602	20 561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17 796	16 602
B	LIM312 Greater Letaba	-	-	-	-	19 628	18 400	22 677	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19 628	18 400
B	LIM333 Greater Tzaneen	-	2 700	-	2 000	9 041	10 446	10 446	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9 041	11 181
B	LIM334 Bx-Phephelana	-	-	-	-	11 533	10 818	13 324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11 533	10 818
B	LIM335 Mankeng	-	-	-	1 330	9 183	8 613	10 609	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9 183	8 613
C	DC33 Mopani District Municipality	2 800	1 200	-	-	67 181	63 014	77 617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	471 754	771 299
	Total Mopani Municipalities	2 800	3 960	5 330	5 330	67 181	63 014	77 617	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	538 935	837 013
B	LIM341 Musina	-	-	-	-	13 328	12 502	15 398	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13 328	12 502
B	LIM343 Thulamela	500	-	-	-	34 780	32 624	40 184	600	1 200	3 500	-	-	-	-	-	-	-	-	-	-	-	-	-	35 880	33 824
B	LIM344 Mkhado	-	-	-	-	10 576	9 920	12 219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10 576	9 920
B	LIM345 Collins Chabane	-	-	-	-	27 470	17 428	26 739	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27 470	17 428
C	DC34 Vhembe District Municipality	2 800	1 500	1 000	-	86 154	72 474	94 540	600	1 200	3 500	-	-	-	-	-	-	-	-	-	-	-	-	-	205 386	75 174
	Total Vhembe Municipalities	2 800	1 500	1 000	1 000	86 154	72 474	94 540	600	1 200	3 500	-	-	-	-	-	-	-	-	-	-	-	-	-	205 386	75 174
B	LIM351 Bhoberg	-	-	-	-	8 705	8 165	10 658	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8 705	8 165
B	LIM353 Melenk	-	200	-	200	52 108	54 138	61 413	300	5 000	5 384	-	-	-	-	-	-	-	-	-	-	-	-	-	52 408	59 338
B	LIM355 Lepelle-Nkomo	-	-	-	-	5 924	5 566	6 856	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5 924	5 566
C	DC35 Capricorn District Municipality	-	-	-	-	72 024	72 819	84 424	300	5 000	5 384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Capricorn Municipalities	-	200	200	200	72 024	72 819	84 424	300	5 000	5 384	-	-	-	-	-	-	-	-	-	-	-	-	-	72 324	78 019
B	LIM361 Thulamini	1 900	2 000	1 000	-	15 048	30 789	37 377	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61 948	122 789
B	LIM362 Lephalale	300	2 500	1 500	-	26 706	16 712	20 858	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27 006	19 212
B	LIM366 Bela-Bela	300	500	-	-	13 167	19 749	24 062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13 467	20 240
B	LIM367 Mgakhele	3 100	2 500	1 500	-	26 911	25 241	31 090	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104 445	199 443
B	LIM368 Motimotse-Mogogong	1 500	1 800	1 330	-	1 443	1 334	1 668	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42 095	93 114
C	DC36 Waterberg District Municipality	200	500	-	-	82 275	93 945	115 045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300	500
	Total Waterberg Municipalities	7 400	9 700	5 330	5 330	82 275	93 945	115 045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	248 261	455 307
B	LIM471 Ephraim Mogale	-	-	-	-	11 466	10 753	13 245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11 465	10 753
B	LIM472 Elias Mosekolele	-	-	-	-	8 855	10 807	12 880	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9 441	8 855
B	LIM473 Mkhathatung	-	-	-	-	24 998	23 447	28 880	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24 998	23 447
B	LIM476 Ficksburg	3 600	1 500	500	-	61 461	44 047	54 803	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65 061	45 547
C	DC47 Sebakane District Municipality	-	-	-	-	135 000	149 475	127 995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	135 000	149 475
	Total Sebakane Municipalities	3 600	1 500	500	500	107 365	87 102	107 835	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	245 965	238 077
	Total Limpopo Municipalities	17 100	16 920	12 360	12 360	414 999	389 254	479 461	900	6 200	8 884	733 120	851 524	890 563	144 752	419 692	439 837	-	-	-	-	-	-	-	1 310 871	1 683 590
MPUMALANGA																										
B	MP301 Ches/Albert Luthuli	-	-	-	-	12 760	9 746	9 746	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12 760	9 746
B	MP302 Mookelwa	1 200	945	1 100	-	15 915	19 715	9 146	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17 115	49 160
B	MP303 Mkhondo	-	-	-	-	16 002	1 501	10 945	-	-	-	28 300	85 335	-	-	-	-	-	-	-	-	-	-	-	16 062	1 501
B	MP304 Dr Pskley ka Isaka Seme	-	-	-	-	23 350	9 089	1 299	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 350	9 089
B	MP305 Letaba	1 200	2 205	2 430	-	7 026	900	1 130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58 876	63 105
B	MP306 Dwa-Besang	-	-	-	-	2 275	250	325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77 143	85 750
B	MP307 Govan Mbeki	1 200	3 360	3 330	-	1 700	750	975	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 900	4 010
C	DC39 Gert Shidzane District Municipality	-	-	-	-	58 088	39 708	33 566	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	187 206	220 118
	Total Gert Shidzane Municipalities	3 600	6 410	6 860	6 860	58 088	39 708	33 566	-	-	-	74 868	114 000	170 670	50 650	60 000	62 880	-	-	-	-	-	-	-	187 206	220 118
B	MP311 Victor Khamye	-	-	-	-	4 098	4 266	130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 098	4 266
B	MP312 Emalahleni	2 800	3 260	1 500	-	2 084	130	130	300	5 000	6 000	-	-	-	-	-	-	-	-	-	-	-	-	-	3 100	10 344
B	MP313 Steve Tshwete	300	-	-	-	902	100	130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 202	100
B	MP314 Emalahleni	-	-	-	-	3 708	100	130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 708	100
B	MP315 Thembale Hani	-	945	1 100	-	93 524	59 307	24 900	-	-	-	32 498	71 250	42 075	-	-	-	-	-	-	-	-	-	-	126 022	131 502
B	MP316 Dr JS Moroka	-	-	-	-	26 795	47 235	129 390	-	-	-	5 000	38 000	47 415	-	-	-	-	-	-	-	-	-	-	31 795	88 235
C	DC31 Ntshong District Municipality	-	-	-	-	113 022	154 680	154 680	300	5 000	6 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Mpumalanga Municipalities	3 100	4 205	2 600	2 600	129 027	113 022	154 680	300	5 000	6 000	37 498	109 250	90 000	60 000	62 880	<									

ANNEXURE W6
ALLOCATIONS IN KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Municipal System Improvement Grant		Integrated National Electrification Programme (Eskom) Grant		Neighbourhood Development Partnership Grant (Technical Assistance)		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant		SUB-TOTAL: INDIRECT	
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
NORTHERN CAPE													
B	NC060 Richtersveld	300	500	-	-	-	-	-	-	-	-	300	500
B	NC062 Nama-Khoi	1 900	2 000	1 185	28 737	-	-	-	-	-	-	4 246	13 505
B	NC064 Kamiesberg	1 900	2 000	-	-	-	-	-	-	-	-	1 900	2 000
B	NC065 Hartam	300	500	-	-	-	-	-	-	-	-	300	500
B	NC066 Karoo Hoogland	300	500	-	-	-	-	-	-	-	-	300	500
B	NC067 Kalla-Ma	300	500	-	-	-	-	-	-	-	-	300	500
C	DC6. Namakwa District Municipality	5 300	6 500	2 346	28 737	-	-	-	-	-	-	7 646	18 005
Total: Namakwa Municipalities													
B	NC071 Uitenhage	-	-	-	-	-	-	-	-	-	-	-	-
B	NC072 Umsobomvu	-	-	302	-	-	-	-	-	-	-	302	-
B	NC073 Imithlweni	-	-	-	-	-	-	-	-	-	-	-	-
B	NC074 Kaniemang	-	-	-	-	-	-	19 000	-	-	-	19 000	23 516
B	NC075 Renosterberg	1 600	1 500	3 242	-	-	-	-	-	-	-	1 600	4 342
B	NC076 Diermabille	-	-	-	-	-	-	-	-	-	-	-	-
B	NC078 Siroisfontein	-	-	2 875	-	-	-	-	-	-	-	2 875	-
B	NC078 Siroisfontein	-	-	-	-	-	-	36 840	-	7 603	-	44 443	-
C	DC7. Dikgatlong District Municipality	1 600	1 500	3 177	3 242	-	-	36 840	19 000	7 603	-	49 220	23 516
Total: Phyley Ka Soeme Municipalities													
B	NC082 Kani-Genab	-	-	3 105	-	-	-	-	-	-	-	3 105	-
B	NC084 Kheis	-	-	9 247	575	30 087	-	-	-	-	-	27 058	2 075
B	NC085 Tsamshane	1 600	1 500	240	5 713	10 857	600	57 904	28 500	-	-	58 744	37 213
B	NC086 Kgatelopele	-	-	-	-	-	-	-	-	-	-	-	-
B	NC087 David Kruger	-	-	-	-	-	-	-	-	-	-	-	-
C	DC8. Z.F. Mkgwaana District Municipality	1 600	1 500	12 592	6 288	40 944	600	57 904	28 500	16 211	-	88 907	39 288
Total: Z.F. Mkgwaana Municipalities													
B	NC091 Sif Plaatje	600	1 000	145	144	8 911	300	1 638	6 000	162	-	1 207	2 782
B	NC092 Dikgatlong	300	500	4 450	145	4 000	-	-	-	-	-	250	145
B	NC093 Magerburg	1 600	1 500	1 000	-	-	-	-	-	-	-	2 425	1 500
B	NC094 Pekaane	1 500	1 000	3 335	-	-	-	21 221	-	-	-	1 500	1 000
C	DC9. Frances Baard District Municipality	5 000	4 000	7 930	287	12 914	300	1 638	6 000	162	-	35 213	5 925
Total: Frances Baard Municipalities													
B	NC451 Joe Molebane	2 800	1 500	31 597	24 657	114 038	-	-	-	-	-	34 397	23 072
B	NC452 Ga-Segopana	-	-	116 934	-	-	-	-	-	-	-	116 934	136 761
B	NC453 Gungahama	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48. John Tshepo Gaseke District Municipality	2 800	1 500	148 531	138 695	-	-	-	-	-	-	151 331	159 833
Total: John Tshepo Gaseke Municipalities													
		16 900	15 000	174 576	221 290	900	4 638	11 000	47 500	38 861	23 576	332 317	246 793
Total: Northern Cape Municipalities													
NORTH WEST													
B	NW371 Moretele	-	-	37 782	6 245	73 741	-	35 000	15 391	36 922	-	72 782	21 656
B	NW372 Maudering	2 800	1 000	21 844	84 064	39 594	300	120 000	255 101	136 527	-	158 652	390 665
B	NW373 Rensburg	2 000	1 500	44 620	35 151	39 594	-	3 000	-	-	-	40 920	41 131
B	NW374 Kgalegruwer	1 600	1 500	45 977	27 373	7 932	-	-	-	-	-	41 577	28 673
B	NW375 Moses Kotane	1 600	1 500	-	-	-	-	-	-	-	-	1 600	1 500
C	DC3. Bophutha Buthe District Municipality	8 000	5 500	151 723	152 813	121 267	300	158 000	270 492	173 440	-	354 573	523 805
Total: Bophutha Buthe Municipalities													
B	NW381 Rabo	300	500	4 360	3 472	34 111	-	-	-	-	-	4 660	3 972
B	NW382 Tsoelike	300	500	19 910	647	-	-	-	-	-	-	20 210	1 147
B	NW383 Marburg	1 500	1 330	48 550	16 721	20 691	-	-	-	-	-	50 050	18 481
B	NW384 Dabobola	1 500	1 760	7 210	2 316	5 681	-	-	-	-	-	8 710	4 076
B	NW385 Ramothshabane	300	500	10 445	1 433	2 327	-	-	-	-	-	10 745	1 933
C	DC38. Nyaka Modiri Makema District Municipality	1 900	2 000	1 000	-	-	-	73 000	76 000	61 635	20 000	98 900	168 000
C	DC38. Nyaka Modiri Makema District Municipality	5 800	7 020	3 660	90 475	62 810	-	158 000	270 492	173 440	36 550	189 275	197 009
Total: Nyaka Modiri Makema Municipalities													
B	NW392 Nakedi	300	500	610	9 108	11 528	-	-	-	-	-	910	9 608
B	NW393 Mamas	1 900	2 000	10 845	33 604	22 990	-	-	-	-	-	12 745	35 604
B	NW394 Greater Tlokweng	300	500	45 449	23 022	92 647	-	-	-	-	-	47 949	24 112
B	NW396 Letaba-Terama	3 100	2 000	12 359	6 711	92 647	-	-	-	-	-	15 459	8 711
B	NW397 Kgabisano-Mokop	300	500	17 656	19 065	-	-	-	-	-	-	17 986	19 545
C	DC39. Dr Ruth Segamane Molemole District Municipality	300	500	84 919	92 080	127 165	-	-	-	-	-	91 119	98 080
Total: Dr Ruth Segamane Molemole District Municipality													
B	NW403 City of Modjibana	-	-	3 640	-	20 691	1 410	1 000	1 000	-	-	5 050	1 000
B	NW404 Maseru Hillside	-	-	650	-	20 691	-	-	-	-	-	650	-
B	NW405 IB Mankweng	-	-	2 033	-	-	1 000	3 000	23 750	28 485	-	24 408	26 750
C	DC40. Dr Kenneth Kaunda District Municipality	-	-	7 323	-	20 691	2 410	4 000	7 000	28 485	-	30 108	27 500
Total: Dr Kenneth Kaunda Municipalities													
		20 000	18 520	334 440	209 482	331 933	2 710	9 000	13 000	262 539	56 550	665 075	847 244
Total: North West Municipalities													

ANNEXURE W6
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Municipal Systems Improvement Grant		Integrated National Electrification Programme (IsiNdlu) Grant		Neighbourhood Development Partnership Grant (Technical Assistance)		Regional Bulk Infrastructure Grant		Water Services Infrastructure Grant		SUB-TOTAL: INDIRECT		
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	
WESTERN CAPE														
A	CPT City of Cape Town	-	-	76 547	52 680	64 889	3 600	5 000	-	-	-	80 147	57 680	69 889
B	WC011 Matieland	-	-	-	-	-	-	-	-	-	-	6 000	19 000	17 047
B	WC012 Cederberg	-	-	-	-	-	-	-	6 000	19 000	-	36 587	-	-
B	WC013 Bergvliet	-	-	-	-	-	-	-	-	-	-	-	-	-
B	WC014 Saldanha Bay	-	-	3 892	4 322	5 324	-	-	-	-	-	3 892	4 322	5 324
B	WC015 Swartland	-	-	885	983	1 212	-	-	-	-	-	885	983	1 212
C	DC1 West Coast District Municipality	-	-	4 777	5 305	6 536	-	-	-	-	-	47 364	24 305	23 583
Total: West Coast Municipalities														
B	WC022 Witzberg	-	-	-	-	-	-	-	-	-	-	-	-	-
B	WC023 Dikenshoen	300	-	-	-	-	600	1 200	-	-	-	900	1 200	3 900
B	WC024 Stellenbosch	1 500	500	2 548	2 830	3 484	-	-	-	-	-	4 048	3 330	3 484
B	WC025 Breede Valley	-	-	15 203	16 882	20 795	-	-	-	-	-	15 203	16 882	20 795
B	WC026 Langberg	-	-	-	-	-	800	500	-	-	-	800	500	500
C	DC2 Cape Winelands District Municipality	-	-	17 751	19 712	24 279	1 400	1 700	-	-	-	20 951	21 912	28 279
Total: Cape Winelands Municipalities														
B	WC031 Theewaterskloof	-	-	8 073	8 964	11 041	-	-	-	-	-	8 073	8 964	11 041
B	WC032 Overstrand	-	-	-	-	-	-	-	-	-	-	-	-	-
B	WC033 Cape Agulhas	-	-	-	-	-	-	-	-	-	-	-	-	-
B	WC034 Swellendam	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC3 Overberg District Municipality	-	-	8 073	8 964	11 041	-	-	-	-	-	8 073	8 964	11 041
Total: Overberg Municipalities														
B	WC041 Kamaland	1 900	2 000	-	-	-	-	-	-	-	-	31 900	6 750	1 000
B	WC042 Hessepa	300	500	-	-	-	-	-	-	-	-	300	500	-
B	WC043 Mossel Bay	300	500	-	-	-	-	-	-	-	-	300	500	-
B	WC044 George	2 300	1 500	2 852	3 167	3 900	-	-	-	-	-	5 152	4 667	4 400
B	WC045 Oudshoorn	300	500	-	-	-	-	-	-	-	-	300	500	-
B	WC047 Binn	300	500	-	-	-	-	-	-	-	-	300	500	-
B	WC048 KwaZ	300	500	-	-	-	5 000	1 000	-	-	-	5 300	1 500	1 000
C	DC4 Garden Route District Municipality	300	500	-	-	-	-	-	-	-	-	300	500	-
Total: Garden Route Municipalities														
B	WC051 Langsburg	300	500	-	-	-	-	-	-	-	-	300	500	-
B	WC052 Prince Albert	300	500	-	-	-	-	-	-	-	-	300	500	-
B	WC053 Beaufort West	300	500	-	-	-	-	-	-	-	-	300	500	-
C	DC5 Central Karoo District Municipality	300	500	-	-	-	-	-	-	-	-	300	500	-
Total: Central Karoo Municipalities														
Total: Western Cape Municipalities		9 000	9 000	110 000	89 828	110 645	10 000	7 700	10 000	72 587	23 750	201 587	130 278	139 192
Unallocated		-	-	-	-	-	-	-	-	-	-	-	-	-
National Total		128 248	135 302	3 001 483	2 994 257	3 688 162	62 702	94 501	105 784	3 856 833	3 274 930	7 628 072	7 228 682	8 160 663

ANNEXURE W7

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

ANNEXURE W7

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES ²			
		National and Municipal Financial Year			National and Municipal Financial Year			
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	
EASTERN CAPE								
A	BUF	Buffalo City	911 042	981 171	1 048 587	1 769 568	1 555 391	1 661 981
A	NMA	Nelson Mandela Bay	1 106 936	1 201 603	1 295 866	2 401 455	2 157 121	2 267 857
B	EC101	Dr Beyers Naude	96 607	103 110	109 007	167 854	204 293	191 763
B	EC102	Blue Crane Route	56 696	60 236	63 330	94 997	104 053	102 709
B	EC104	Makana	99 851	107 063	113 728	235 777	255 996	243 394
B	EC105	Ndlambe	103 801	111 768	119 194	221 337	180 793	161 963
B	EC106	Sundays River Valley	86 469	94 033	101 329	133 472	148 767	146 375
B	EC108	Kouga	136 649	150 022	163 410	185 402	202 479	215 778
B	EC109	Kou-Kamma	52 718	56 484	59 973	85 402	82 502	84 118
C	DC10	Sarah Baartman District Municipality	97 175	101 142	104 555	101 433	104 524	108 075
Total: Sarah Baartman Municipalities			729 966	783 858	834 526	1 225 674	1 283 407	1 254 175
B	EC121	Mbhashe	263 748	279 464	291 831	457 955	467 410	542 147
B	EC122	Mnquma	273 742	290 003	302 775	383 245	392 641	411 281
B	EC123	Great Kei	45 063	47 733	49 881	69 268	80 252	81 185
B	EC124	Amahlathi	111 895	118 561	123 832	153 631	169 278	182 989
B	EC126	Ngqushwa	87 420	92 636	96 776	134 610	145 383	144 005
B	EC129	Raymond Mhlaba	184 086	195 049	203 662	276 467	278 461	291 350
C	DC12	Amathole District Municipality	896 469	964 525	1 028 814	1 515 302	1 665 977	1 735 009
Total: Amathole Municipalities			1 862 423	1 987 971	2 097 571	2 990 478	3 199 402	3 387 966
B	EC131	Inxuba Yethemba	45 400	48 213	50 649	70 577	78 606	86 722
B	EC135	Intsika Yethu	168 126	178 161	186 083	248 293	255 093	270 028
B	EC136	Emalahleni	130 818	138 633	144 805	188 232	201 157	206 559
B	EC137	Engcobo	156 738	166 082	173 466	250 565	241 286	252 163
B	EC138	Sakhisizwe	71 988	76 251	79 634	107 240	114 296	119 090
B	EC139	Enoch Mgijima	191 323	203 392	213 293	271 233	288 592	310 398
C	DC13	Chris Hani District Municipality	581 707	623 631	663 051	1 269 653	1 246 436	1 193 075
Total: Chris Hani Municipalities			1 346 100	1 434 363	1 510 981	2 405 793	2 425 466	2 438 035
B	EC141	Elundini	161 277	170 913	178 602	280 575	297 638	335 699
B	EC142	Senqu	158 517	167 916	175 347	213 192	230 535	242 386
B	EC145	Walter Sisulu	62 095	66 483	70 407	88 508	97 246	101 515
C	DC14	Joe Gqabi District Municipality	293 252	314 763	335 102	564 375	743 011	757 633
Total: Joe Gqabi Municipalities			675 141	720 075	759 458	1 146 650	1 368 430	1 437 233
B	EC153	Ngquza Hill	273 573	291 465	306 094	368 471	402 374	422 453
B	EC154	Port St Johns	162 406	172 772	181 212	232 201	246 922	253 801
B	EC155	Nyandeni	277 708	294 965	308 848	364 676	392 219	422 711
B	EC156	Mhlontlo	194 734	206 378	215 544	269 314	285 716	303 692
B	EC157	King Sabata Dalindyebo	352 763	377 773	399 136	509 447	556 760	607 607
C	DC15	O.R. Tambo District Municipality	918 991	989 529	1 057 177	1 780 827	1 876 094	2 049 714
Total: O.R. Tambo Municipalities			2 180 175	2 332 882	2 468 011	3 524 936	3 760 085	4 059 978
B	EC441	Matatiele	249 823	266 230	279 732	408 381	435 767	460 478
B	EC442	Umzimvubu	230 629	244 645	255 820	359 431	398 116	407 915
B	EC443	Mbizana	278 139	297 788	314 306	404 840	425 191	461 282
B	EC444	Ntabankulu	129 512	137 251	143 374	200 427	208 667	221 563
C	DC44	Alfred Nzo District Municipality	598 038	643 993	688 074	1 218 582	1 247 443	1 398 929
Total: Alfred Nzo Municipalities			1 486 141	1 589 907	1 681 306	2 591 661	2 715 184	2 950 167
Total: Eastern Cape Municipalities			10 297 924	11 031 830	11 696 306	18 056 215	18 464 486	19 457 392

ANNEXURE W7

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES ²			
		National and Municipal Financial Year			National and Municipal Financial Year			
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	
FREE STATE								
A	MAN	Mangaung	800 260	871 988	943 947	1 825 664	1 629 865	1 702 224
B	FS161	Letsemeng	68 088	73 040	77 614	136 069	134 800	137 623
B	FS162	Kopanong	90 615	96 636	102 073	175 031	162 733	166 147
B	FS163	Mohokare	73 785	79 609	85 029	176 257	157 267	145 924
C	DC16	Xhariep District Municipality	45 384	47 491	49 284	50 090	51 477	53 472
Total: Xhariep Municipalities			277 872	296 776	314 000	537 447	506 277	503 166
B	FS181	Masilonyana	127 950	138 071	147 413	337 067	276 341	276 670
B	FS182	Tokologo	58 153	62 150	65 755	216 440	150 325	140 998
B	FS183	Tswelopele	79 046	84 452	89 287	138 371	140 693	132 976
B	FS184	Matjhabeng	543 954	587 652	629 693	728 508	878 641	996 898
B	FS185	Nala	129 393	137 550	144 696	178 020	192 244	202 526
C	DC18	Lejweleputswa District Municipality	133 411	138 815	143 459	145 335	142 241	147 026
Total: Lejweleputswa Municipalities			1 071 907	1 148 690	1 220 303	1 743 741	1 780 485	1 897 094
B	FS191	Setsoto	205 715	220 555	234 090	565 073	406 765	474 355
B	FS192	Dihlabeng	178 773	194 640	210 052	293 978	291 954	359 665
B	FS193	Nketoana	104 537	112 905	120 743	346 892	220 649	356 464
B	FS194	Maluti-a-Phofung	645 037	694 684	739 927	965 209	1 009 810	1 046 858
B	FS195	Phumelela	80 750	86 704	92 160	160 713	142 956	146 886
B	FS196	Mantsopa	88 721	95 421	101 612	192 943	161 963	152 242
C	DC19	Thabo Mofutsanyana District Municipality	121 089	126 971	131 992	133 463	138 231	143 100
Total: Thabo Mofutsanyana Municipalities			1 424 622	1 531 880	1 630 576	2 658 271	2 372 328	2 679 570
B	FS201	Moqhaka	222 134	240 334	257 581	322 503	341 613	361 012
B	FS203	Ngwathe	208 102	224 759	240 265	360 312	453 500	445 116
B	FS204	Metsimaholo	202 505	224 427	246 754	326 962	324 426	335 000
B	FS205	Mafube	103 074	111 181	118 715	201 008	216 662	196 235
C	DC20	Fezile Dabi District Municipality	159 223	164 199	168 582	165 729	170 226	175 344
Total: Fezile Dabi Municipalities			895 038	964 900	1 031 897	1 376 514	1 506 427	1 512 707
Total: Free State Municipalities			4 469 699	4 814 234	5 140 723	8 141 637	7 795 382	8 294 761
GAUTENG								
A	EKU	City of Ekurhuleni	3 830 583	4 229 656	4 634 258	6 760 554	6 348 387	6 803 411
A	JHB	City of Johannesburg	5 183 056	5 744 050	6 316 631	8 288 387	8 222 661	8 815 727
A	TSH	City of Tshwane	2 924 283	3 244 640	3 572 306	5 382 097	5 112 516	5 475 186
B	GT421	Emfuleni	835 994	906 282	975 358	2 214 842	1 549 965	1 720 092
B	GT422	Midvaal	118 071	130 883	144 048	326 846	334 518	226 371
B	GT423	Lesedi	148 231	164 956	181 957	212 222	229 497	258 567
C	DC42	Sedibeng District Municipality	276 984	285 906	293 770	297 265	290 642	299 011
Total: Sedibeng Municipalities			1 379 280	1 488 027	1 595 133	3 051 175	2 404 622	2 504 041
B	GT481	Mogale City	449 128	495 630	542 724	664 843	726 888	785 644
B	GT484	Merafong City	221 510	241 058	260 129	354 986	396 028	400 757
B	GT485	Rand West City	331 821	363 446	394 706	626 634	764 710	1 038 687
C	DC48	West Rand District Municipality	215 078	223 207	230 349	234 648	258 774	235 568
Total: West Rand Municipalities			1 217 537	1 323 341	1 427 908	1 881 111	2 146 400	2 460 656
Total: Gauteng Municipalities			14 534 739	16 029 714	17 546 236	25 363 324	24 234 586	26 059 021

ANNEXURE W7

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES ²		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
KWAZULU-NATAL							
A	ETH eThekweni	3 444 498	3 761 365	4 081 245	6 443 086	6 050 976	6 382 167
B	KZN212 uMdoni	141 339	151 750	160 713	210 986	260 160	432 869
B	KZN213 uMzambe	138 576	146 870	153 402	225 736	227 771	227 495
B	KZN214 uMuziwabantu	96 882	103 127	108 269	144 950	142 941	147 332
B	KZN216 Ray Nkonyeni	222 794	241 479	258 493	322 247	355 836	401 508
C	DC21 Ugu District Municipality	501 357	544 241	586 156	799 646	862 525	918 870
Total: Ugu Municipalities		1 100 948	1 187 467	1 267 033	1 703 565	1 849 233	2 128 074
B	KZN221 uMshwathi	108 748	116 351	122 881	154 531	155 852	165 920
B	KZN222 uMngeni	73 356	80 521	87 609	106 965	114 879	124 195
B	KZN223 Mpofana	37 857	40 329	42 456	64 649	67 564	68 770
B	KZN224 iMpendle	37 709	39 912	41 704	52 963	54 507	63 957
B	KZN225 Msunduzi	593 405	646 107	698 437	881 740	957 525	1 145 302
B	KZN226 Mkhambathini	67 330	72 423	76 881	94 269	100 450	106 862
B	KZN227 Richmond	74 914	80 644	85 676	96 664	110 140	115 187
C	DC22 uMgungundlovu District Municipality	572 040	622 264	670 870	759 908	821 223	877 346
Total: uMgungundlovu Municipalities		1 565 359	1 698 551	1 826 514	2 211 689	2 382 140	2 667 539
B	KZN235 Okhahlamba	132 687	141 230	148 223	182 604	179 434	188 014
B	KZN237 iNkosi Langalibalele	189 165	202 995	214 844	247 988	263 210	271 892
B	KZN238 Alfred Duma	249 124	266 805	281 960	364 153	350 764	396 602
C	DC23 uThukela District Municipality	466 180	504 064	540 872	786 264	903 010	988 155
Total: uThukela Municipalities		1 037 156	1 115 094	1 185 899	1 581 009	1 696 418	1 844 663
B	KZN241 eNdumeni	50 969	55 616	60 058	87 991	89 994	105 846
B	KZN242 Nquthu	145 889	155 352	163 094	210 789	207 699	223 737
B	KZN244 uMsinga	175 125	187 688	198 381	311 477	247 794	257 695
B	KZN245 uMvoti	138 440	150 190	160 820	192 946	205 821	254 397
C	DC24 uMzinyathi District Municipality	383 967	418 111	451 835	663 362	701 477	751 636
Total: uMzinyathi Municipalities		894 390	966 957	1 034 188	1 466 565	1 452 785	1 593 311
B	KZN252 Newcastle	403 064	435 540	466 146	582 126	614 555	662 719
B	KZN253 eMadlangeni	32 255	34 255	35 912	46 928	66 131	55 122
B	KZN254 Dannhauser	97 142	103 113	107 906	130 517	128 218	141 253
C	DC25 Amajuba District Municipality	173 757	187 340	200 009	271 009	291 518	312 097
Total: Amajuba Municipalities		706 218	760 248	809 973	1 030 580	1 100 422	1 171 191
B	KZN261 eDumbe	79 348	84 593	88 952	125 585	126 860	173 004
B	KZN262 uPhongolo	146 625	157 973	167 875	192 949	215 625	235 242
B	KZN263 AbaQulusi	160 312	173 368	185 006	228 848	252 638	242 288
B	KZN265 Nongoma	164 354	175 298	184 263	209 132	222 430	246 984
B	KZN266 Ulundi	173 458	184 888	194 176	232 584	240 894	252 783
C	DC26 Zululand District Municipality	502 849	545 612	587 467	945 177	1 053 837	1 151 137
Total: Zululand Municipalities		1 226 946	1 321 732	1 407 739	1 934 275	2 112 284	2 301 438
B	KZN271 uMhlabayalingana	179 108	193 654	206 505	417 032	365 123	334 455
B	KZN272 Jozini	195 084	209 586	222 009	336 412	300 485	277 589
B	KZN275 Mtubatuba	178 082	193 514	207 354	262 166	287 180	364 097
B	KZN276 Big Five Hlabisa	116 077	125 324	133 428	152 659	192 618	182 438
C	DC27 uMkhanyakude District Municipality	449 981	492 492	534 946	759 600	822 266	882 800
Total: uMkhanyakude Municipalities		1 118 332	1 214 570	1 304 242	1 927 869	1 967 672	2 041 379
B	KZN281 uMfolozi	140 635	151 624	161 162	195 944	209 528	262 388
B	KZN282 uMhlathuze	396 870	434 729	472 093	606 813	599 395	657 456
B	KZN284 uMlalazi	197 968	211 770	223 352	263 055	388 511	286 978
B	KZN285 Mthonjaneni	83 914	88 932	92 888	122 804	138 914	135 212
B	KZN286 Nkandla	102 419	108 512	113 298	142 851	189 027	164 245
C	DC28 King Cetshwayo District Municipality	557 703	604 126	648 591	838 761	923 068	1 006 687
Total: King Cetshwayo Municipalities		1 479 509	1 599 693	1 711 384	2 170 228	2 448 443	2 512 966
B	KZN291 Mandeni	181 342	196 779	210 674	227 604	293 514	259 618
B	KZN292 KwaDukuza	185 879	206 429	227 041	249 141	276 920	299 502
B	KZN293 Ndwedwe	158 224	169 850	179 768	233 382	237 648	230 282
B	KZN294 Maphumulo	95 897	101 583	106 088	133 749	156 413	187 214
C	DC29 iLembe District Municipality	566 794	623 486	680 793	834 074	908 603	980 825
Total: iLembe Municipalities		1 188 136	1 298 127	1 404 364	1 677 950	1 873 098	1 957 441
B	KZN433 Greater Kokstad	65 878	70 583	74 772	88 706	108 838	115 995
B	KZN434 uBuhlebezwe	117 008	124 413	130 440	170 222	165 182	184 039
B	KZN435 uMzimkhulu	202 075	216 297	228 300	260 656	289 128	285 481
B	KZN436 Dr Nkosazana Dlamini Zuma	134 138	143 296	150 952	172 570	180 346	208 472
C	DC43 Harry Gwala District Municipality	372 340	402 448	431 617	649 254	688 690	736 333
Total: Harry Gwala Municipalities		891 439	957 037	1 016 081	1 341 408	1 432 184	1 530 320
Total: KwaZulu-Natal Municipalities		14 652 931	15 880 841	17 048 662	23 488 224	24 365 655	26 130 489

ANNEXURE W7

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES ²			
		National and Municipal Financial Year			National and Municipal Financial Year			
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	
LIMPOPO								
B	LIM331	Greater Giyani	307 293	329 500	348 361	407 508	428 960	460 210
B	LIM332	Greater Letaba	297 936	319 717	338 315	392 260	416 351	440 799
B	LIM333	Greater Tzaneen	413 949	446 738	475 585	540 743	576 945	613 135
B	LIM334	Ba-Phalaborwa	162 853	176 158	188 021	220 316	231 522	246 832
B	LIM335	Maruleng	133 584	143 659	152 370	172 322	182 857	195 049
C	DC33	Mopani District Municipality	998 515	1 086 980	1 174 382	1 980 683	2 416 855	2 399 748
Total: Mopani Municipalities			2 314 130	2 502 752	2 677 034	3 713 832	4 253 490	4 355 773
B	LIM341	Musina	158 173	175 415	192 196	234 683	221 995	250 507
B	LIM343	Thulamela	474 987	510 894	542 097	640 387	675 153	723 393
B	LIM344	Makhado	385 034	414 791	440 745	503 888	538 449	572 561
B	LIM345	Collins Chabane	395 677	424 494	449 128	523 743	548 166	588 456
C	DC34	Vhembe District Municipality	1 084 112	1 183 312	1 282 220	1 772 136	1 808 734	1 944 194
Total: Vhembe Municipalities			2 497 983	2 708 906	2 906 386	3 674 837	3 792 497	4 079 111
B	LIM351	Blouberg	197 240	209 308	219 002	260 058	292 701	311 967
B	LIM353	Molemole	150 787	159 829	167 051	210 701	210 918	222 340
B	LIM354	Polokwane	1 007 763	1 102 819	1 196 245	2 113 891	1 968 896	1 990 555
B	LIM355	Lepele-Nkumpi	265 947	283 550	297 995	329 507	349 502	375 579
C	DC35	Capricorn District Municipality	634 374	683 887	730 787	950 767	1 032 636	1 080 060
Total: Capricorn Municipalities			2 256 111	2 439 393	2 611 080	3 864 924	3 854 653	3 980 501
B	LIM361	Thabazimbi	102 404	112 526	122 869	218 376	307 894	343 966
B	LIM362	Lephalale	164 011	182 473	201 258	282 849	300 345	319 067
B	LIM366	Bela-Bela	99 226	108 671	117 958	193 236	216 412	211 850
B	LIM367	Mogalakwena	467 724	501 940	532 639	792 304	935 799	1 173 669
B	LIM368	Modimolle-Mookgophong	117 790	126 359	134 312	235 935	298 612	303 155
C	DC36	Waterberg District Municipality	135 060	140 801	145 873	139 511	144 570	149 273
Total: Waterberg Municipalities			1 086 215	1 172 770	1 254 909	1 862 211	2 203 632	2 500 980
B	LIM471	Ephraim Mogale	155 455	167 042	177 013	208 323	219 980	234 380
B	LIM472	Elias Motsoaledi	289 039	311 289	330 501	377 322	400 151	417 014
B	LIM473	Makhuduthamaga	285 383	304 684	320 692	374 959	396 856	422 257
B	LIM476	Fetakgomo Tubatse	452 557	493 141	529 587	604 967	632 371	694 178
C	DC47	Sekhukhune District Municipality	837 796	914 812	991 426	1 508 876	1 654 684	1 733 729
Total: Sekhukhune Municipalities			2 020 230	2 190 968	2 349 219	3 074 447	3 304 042	3 501 558
Total: Limpopo Municipalities			10 174 669	11 014 789	11 798 628	16 190 251	17 408 314	18 417 923
MPUMALANGA								
B	MP301	Chief Albert Luthuli	335 197	362 008	386 601	778 133	728 728	625 593
B	MP302	Msukaligwa	189 302	208 574	227 892	359 433	352 740	422 928
B	MP303	Mkhondo	256 438	280 313	303 305	436 745	509 645	608 663
B	MP304	Dr Pixley ka Isaka Seme	128 034	137 682	146 501	190 338	222 634	228 802
B	MP305	Lekwa	129 306	141 102	152 689	233 111	247 898	269 644
B	MP306	Dipaleseng	78 171	85 097	91 702	242 866	211 849	219 305
B	MP307	Govan Mbeki	314 264	347 754	382 276	465 500	492 300	532 334
C	DC30	Gert Sibande District Municipality	300 489	309 612	317 684	317 155	323 574	332 288
Total: Gert Sibande Municipalities			1 731 201	1 872 142	2 008 650	3 023 281	3 089 368	3 239 557
B	MP311	Victor Khanye	105 840	116 544	127 207	149 118	159 201	167 214
B	MP312	Emalahleni	401 151	447 740	496 445	602 244	666 130	723 500
B	MP313	Steve Tshwete	226 033	255 256	286 357	359 417	357 946	391 227
B	MP314	Emakhazeni	68 629	74 580	80 300	141 127	132 151	139 762
B	MP315	Thembisile Hani	438 292	475 975	511 112	744 349	812 843	777 057
B	MP316	Dr JS Moroka	405 169	433 841	459 052	565 859	657 098	782 059
C	DC31	Nkangala District Municipality	367 222	378 924	389 314	372 397	382 243	392 768
Total: Nkangala Municipalities			2 012 336	2 182 860	2 349 787	2 934 511	3 167 612	3 373 587
B	MP321	Thaba Chweu	157 048	172 695	188 327	228 251	255 387	279 853
B	MP324	Nkomazi	618 310	671 913	722 123	1 035 188	1 165 462	1 183 633
B	MP325	Bushbuckridge	848 071	913 887	973 645	1 407 616	1 448 270	1 500 993
B	MP326	City of Mbombela	794 688	872 206	948 979	1 243 269	1 439 050	1 832 903
C	DC32	Ehlanzeni District Municipality	264 278	276 019	286 319	271 643	280 020	289 965
Total: Ehlanzeni Municipalities			2 682 395	2 906 720	3 119 393	4 185 967	4 588 189	5 087 347
Total: Mpumalanga Municipalities			6 425 932	6 961 722	7 477 830	10 143 759	10 845 169	11 700 491

ANNEXURE W7

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES ²		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
NORTHERN CAPE							
B	NC061 Richtersveld	18 384	19 891	21 338	39 805	41 729	52 836
B	NC062 Nama Khoi	51 221	55 116	58 842	98 261	93 238	114 949
B	NC064 Kamiesberg	24 179	25 748	27 135	49 613	44 820	53 480
B	NC065 Hantam	26 371	28 238	30 002	96 601	60 876	63 465
B	NC066 Karoo Hoogland	24 142	26 119	28 011	36 307	49 771	41 373
B	NC067 Khâi-Ma	20 307	21 858	23 315	32 160	44 969	44 615
C	DC6 Namakwa District Municipality	50 725	52 494	54 047	57 153	58 284	59 516
Total: Namakwa Municipalities		215 329	229 464	242 690	409 900	393 687	430 234
B	NC071 Ubuntu	37 172	40 055	42 736	66 030	62 552	76 571
B	NC072 Umsobomvu	53 538	58 133	62 501	71 693	89 150	89 960
B	NC073 Emthanjeni	48 135	51 836	55 333	70 831	102 308	116 008
B	NC074 Kareeberg	26 124	28 133	29 991	129 548	78 506	52 497
B	NC075 Renosterberg	26 420	28 384	30 184	50 982	50 119	53 546
B	NC076 Thembelihle	27 102	29 036	30 801	59 519	62 167	63 335
B	NC077 Siyathemba	35 417	38 227	40 867	73 886	68 771	61 840
B	NC078 Siyanquma	52 642	55 933	58 826	152 640	96 837	107 621
C	DC7 Pixley Ka Seme District Municipality	53 097	55 475	57 523	58 631	60 375	62 609
Total: Pixley Ka Seme Municipalities		359 647	385 212	408 762	733 760	670 785	683 987
B	NC082 !Kai !Garib	91 919	100 348	108 717	126 619	136 559	174 659
B	NC084 !Kheis	26 816	28 465	29 906	53 796	50 945	55 974
B	NC085 Tsantsabane	42 497	46 483	50 448	90 821	77 305	122 776
B	NC086 Kgatelopele	24 294	26 480	28 630	46 114	42 783	61 640
B	NC087 Dawid Kruijer	91 546	99 200	106 766	226 019	196 428	200 506
C	DC8 Z.F. Mgcawu District Municipality	72 110	74 953	77 441	77 000	79 201	81 866
Total: Z.F. Mgcawu Municipalities		349 182	375 929	401 908	620 369	583 221	697 421
B	NC091 Sol Plaatje	205 072	222 738	240 251	333 705	354 359	397 070
B	NC092 Dikgatlong	91 591	98 899	105 669	126 763	136 116	141 935
B	NC093 Magareng	49 355	52 718	55 697	87 173	76 910	73 009
B	NC094 Phokwane	111 534	119 058	125 734	172 981	167 848	187 572
C	DC9 Frances Baard District Municipality	124 299	128 237	131 682	130 443	131 919	135 519
Total: Frances Baard Municipalities		581 851	621 650	659 033	851 065	867 152	935 105
B	NC451 Joe Morolong	150 978	160 820	169 328	299 586	306 680	326 780
B	NC452 Ga-Segonyana	174 760	191 781	208 236	429 979	449 191	446 312
B	NC453 Gamagara	41 942	47 584	53 688	119 500	183 968	242 869
C	DC45 John Taolo Gaetsewe District Municipality	93 279	97 316	100 828	101 479	105 926	109 840
Total: John Taolo Gaetsewe Municipalities		460 959	497 501	532 080	950 544	1 045 765	1 125 801
Total: Northern Cape Municipalities		1 966 968	2 109 756	2 244 473	3 565 638	3 560 610	3 872 548
NORTH WEST							
B	NW371 Moretele	363 948	390 061	413 191	640 377	627 943	678 208
B	NW372 Madibeng	770 767	855 477	941 140	1 228 170	1 589 501	1 561 316
B	NW373 Rustenburg	756 697	849 268	946 933	1 372 966	1 512 752	1 673 254
B	NW374 Kgetlengrivier	99 852	109 572	119 136	165 591	190 409	213 512
B	NW375 Moses Kotane	459 989	494 249	525 083	717 767	748 352	772 136
C	DC37 Bojanala Platinum District Municipality	352 817	368 010	381 822	359 989	373 725	387 382
Total: Bojanala Platinum Municipalities		2 804 070	3 066 637	3 327 305	4 484 860	5 042 682	5 285 808
B	NW381 Ratlou	133 828	142 849	150 366	171 429	180 215	185 462
B	NW382 Tswaing	123 571	132 672	140 615	195 392	183 376	219 236
B	NW383 Mafikeng	279 142	302 732	324 034	421 341	390 471	421 442
B	NW384 Ditsobotla	137 063	148 290	158 480	197 498	194 813	210 386
B	NW385 Ramotshere Moiloa	187 061	201 498	214 068	237 729	253 799	270 899
C	DC38 Ngaka Modiri Molema District Municipality	829 868	904 326	977 616	1 228 544	1 402 810	1 492 084
Total: Ngaka Modiri Molema Municipalities		1 690 533	1 832 367	1 965 179	2 451 933	2 605 484	2 799 509
B	NW392 Naledi	56 283	60 481	64 266	85 741	104 797	112 617
B	NW393 Mamusa	59 874	64 313	68 201	102 986	129 831	97 627
B	NW394 Greater Taung	206 229	218 869	228 976	302 372	297 543	309 429
B	NW396 Lekwa-Teemane	53 596	57 735	61 447	87 790	87 279	181 694
B	NW397 Kagisano-Molopo	128 914	136 930	143 401	182 538	191 695	180 527
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	388 696	419 334	448 816	736 257	1 116 737	1 221 043
Total: Dr Ruth Segomotsi Mompati Municipalities		893 592	957 662	1 015 107	1 497 684	1 927 882	2 102 937
B	NW403 City of Matlosana	466 536	507 100	546 940	665 867	675 870	734 428
B	NW404 Maquass Hills	138 115	149 006	159 126	200 949	214 408	246 899
B	NW405 JB Marks	284 490	314 334	344 731	402 405	453 269	490 672
C	DC40 Dr Kenneth Kaunda District Municipality	193 845	200 517	206 385	199 016	204 133	210 153
Total: Dr Kenneth Kaunda Municipalities		1 082 986	1 170 957	1 257 182	1 468 237	1 547 680	1 682 152
Total: North West Municipalities		6 471 181	7 027 623	7 564 773	9 902 714	11 123 728	11 870 406

ANNEXURE W7

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Category	Municipality	EQUITABLE SHARE ¹			TOTAL ALLOCATIONS TO MUNICIPALITIES ²		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
WESTERN CAPE							
A	CPT City of Cape Town	3 081 195	3 377 636	3 678 073	6 832 172	6 765 432	7 200 935
B	WC011 Matzikama	60 792	65 619	70 360	149 322	141 876	149 436
B	WC012 Cederberg	53 069	57 445	61 703	162 132	121 050	122 684
B	WC013 Bergrivier	48 940	53 419	57 950	70 104	72 336	80 517
B	WC014 Saldanha Bay	96 832	106 683	116 809	129 455	135 208	148 317
B	WC015 Swartland	102 195	114 293	126 977	139 332	144 526	158 549
C	DC1 West Coast District Municipality	96 113	99 762	102 975	100 876	103 483	106 853
Total: West Coast Municipalities		457 941	497 221	536 774	751 221	718 479	766 356
B	WC022 Witzenberg	101 915	112 056	122 389	147 582	160 512	153 031
B	WC023 Drakenstein	164 466	179 913	195 507	256 658	246 142	262 339
B	WC024 Stellenbosch	149 804	165 076	180 699	224 053	213 631	231 835
B	WC025 Breede Valley	127 591	138 199	148 698	203 757	230 612	248 029
B	WC026 Langeberg	85 039	91 683	98 193	134 273	149 174	165 840
C	DC2 Cape Winelands District Municipality	238 441	245 245	251 263	243 655	249 106	255 290
Total: Cape Winelands Municipalities		867 256	932 172	996 749	1 209 978	1 249 177	1 316 364
B	WC031 Theewaterskloof	103 419	112 072	120 517	152 135	162 005	168 987
B	WC032 Overstrand	117 318	129 473	141 839	151 255	159 493	175 017
B	WC033 Cape Agulhas	32 155	34 741	37 276	49 192	50 811	53 755
B	WC034 Swellendam	34 118	37 037	39 931	60 579	56 339	57 706
C	DC3 Overberg District Municipality	74 636	77 695	80 349	79 494	81 513	84 330
Total: Overberg Municipalities		361 646	391 018	419 912	492 655	510 161	539 795
B	WC041 Kannaland	29 803	31 659	33 315	95 754	74 044	71 490
B	WC042 Hessequa	47 294	51 021	54 680	69 890	72 464	73 212
B	WC043 Mossel Bay	101 192	110 140	119 023	141 548	147 935	157 619
B	WC044 George	163 760	179 113	194 607	386 267	366 720	396 314
B	WC045 Oudtshoorn	78 568	84 323	89 768	148 255	155 788	163 014
B	WC047 Bitou	104 346	116 545	129 003	133 432	147 070	165 283
B	WC048 Knysna	94 039	102 822	111 529	147 030	155 623	167 415
C	DC4 Garden Route District Municipality	162 480	167 939	172 733	168 297	172 018	176 462
Total: Garden Route Municipalities		781 482	843 562	904 658	1 290 473	1 291 662	1 370 809
B	WC051 Laingsburg	17 704	19 000	20 192	27 665	30 060	30 862
B	WC052 Prince Albert	22 985	24 842	26 595	33 560	36 823	38 251
B	WC053 Beaufort West	67 109	72 374	77 322	91 274	94 577	103 724
C	DC5 Central Karoo District Municipality	31 965	33 485	34 811	36 475	37 040	37 985
Total: Central Karoo Municipalities		139 763	149 701	158 920	188 974	198 500	210 822
Total: Western Cape Municipalities		5 689 283	6 191 310	6 695 086	10 765 473	10 733 411	11 405 081
Unallocated		-	-	-	512 732	5 956 884	6 312 398
National Total		74 683 326	81 061 819	87 212 717	126 129 967	134 488 225	143 520 510

1. Includes equitable share formula allocations, RSC levies replacement and special contribution towards councillor remuneration, but excludes the sharing of the general fuel levy with metropolitan municipalities. (See Appendix W1)

2. Includes equitable share and all conditional grants in Schedule 4, Part B; Schedule 5, Part B; Schedule 6, Part B; and Schedule 7, Part B

APPENDIX W1

APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

**(EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL SUPPORT FOR COUNCILLOR
REMUNERATION AND WARD COMMITTEES + BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL
MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)**

(National and Municipal Financial Years)

**APPENDIX W1
EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
APPENDIX TO SCHEDULE 3 - EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL SUPPORT FOR COUNCILLOR REMUNERATION AND WARD COMMITTEES + BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES**

Category	Municipality	Equitable Share Formula		RSC Levies Replacement		Special Support for Councillor Remuneration and Ward Committees		BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES						TOTAL ALLOCATIONS TO MUNICIPALITIES	
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year	
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	Water	Sanitation	Refuse	Water	Sanitation	Refuse	2020/21 (R'000)	2021/22 (R'000)
EASTERN CAPE															
A	BEF Buffalo City	911 042	981 171	-	-	-	-	-	-	-	-	-	911 042	981 171	
A	NMA Nelson Mandela Bay	1 106 936	1 201 603	-	-	-	-	-	-	-	-	-	1 106 936	1 201 603	
B	EC101 Dr Beyers Naudé	99 816	97 081	-	-	5 791	6 029	-	-	-	-	-	96 607	103 110	
B	EC102 C. C. Riebeeck	54 178	57 644	-	-	2 518	2 622	-	-	-	-	-	56 696	60 266	
B	EC104 M. A. Thabo	94 660	101 034	-	-	5 791	6 029	-	-	-	-	-	99 851	107 063	
B	EC105 Ndlambe	99 514	114 566	-	-	4 267	4 443	-	-	-	-	-	103 801	111 788	
B	EC106 Sandoye River Valley	83 055	90 478	-	-	3 414	3 555	-	-	-	-	-	86 469	94 033	
B	EC108 Kouga	130 431	143 549	-	-	6 218	6 473	-	-	-	-	-	136 649	150 022	
B	EC109 Kou-Kamma	50 200	53 862	-	-	2 518	2 622	-	-	-	-	-	52 718	56 484	
C	DC10 Sarah Baartman District Municipality	29 428	31 495	67 747	69 647	71 330	30 817	31 773	33 088	-	-	-	729 966	783 858	
Total: Sarah Baartman Municipalities															
B	EC121 Mhshabe	250 276	265 437	-	-	13 472	14 027	-	-	-	-	-	263 748	279 464	
B	EC122 Mthatha	260 513	276 229	-	-	13 229	13 774	-	-	-	-	-	273 742	290 003	
B	EC123 Great Kei	42 092	40 640	-	-	2 971	3 093	-	-	-	-	-	45 063	47 733	
B	EC124 Amahlithi	105 894	111 896	-	-	6 401	6 665	-	-	-	-	-	111 895	118 561	
B	EC126 Ngqushwa	82 483	87 496	-	-	4 937	5 140	-	-	-	-	-	87 420	92 636	
B	EC129 Raymond Mhlaba	174 271	184 829	-	-	9 815	10 220	-	-	-	-	-	184 086	195 609	
C	DC13 Amathole District Municipality	492 231	529 250	538 783	490 259	438 275	470 031	-	-	-	-	-	896 469	964 525	
Total: Amathole Municipalities															
B	EC131 Inxhaya Verbeke	41 559	44 214	-	-	3 841	3 889	-	-	-	-	-	45 400	48 313	
B	EC135 Inshala Yellu	159 165	168 830	-	-	3 841	3 931	-	-	-	-	-	168 126	176 761	
B	EC136 Emahlatheni	123 564	131 073	-	-	7 554	7 554	-	-	-	-	-	130 813	138 623	
B	EC137 Sakhisibo	147 885	156 862	-	-	8 853	9 220	-	-	-	-	-	156 218	166 082	
B	EC139 Sakhisibo	68 331	72 444	-	-	3 657	3 807	-	-	-	-	-	71 988	76 351	
B	EC139 Esich Mqina	191 323	203 392	-	-	-	-	-	-	-	-	-	191 323	203 392	
C	DC13 Chris Hani District Municipality	488 278	524 340	554 421	554 421	101 291	108 630	108 630	35 319	35 319	35 319	268 448	1 346 100	1 510 981	
Total: Chris Hani Municipalities															
B	EC141 Elandeni	154 023	163 359	-	-	7 254	7 554	-	-	-	-	-	161 277	170 913	
B	EC142 Senqun	151 263	160 362	-	-	7 254	7 867	-	-	-	-	-	158 517	167 916	
B	EC145 Walter Sisulu	57 118	61 299	-	-	4 977	5 184	-	-	-	-	-	62 095	66 483	
C	DC14 Joe Gqabi District Municipality	252 576	270 664	287 008	40 676	44 099	47 294	-	-	-	-	-	293 252	314 763	
Total: Joe Gqabi Municipalities															
B	EC153 Ngquzana Bili	260 101	277 438	-	-	13 472	14 027	-	-	-	-	-	273 573	291 465	
B	EC154 Port St Johns	154 055	164 077	-	-	8 351	8 695	-	-	-	-	-	162 406	172 772	
B	EC155 Nyandeni	264 236	280 938	-	-	13 472	14 027	-	-	-	-	-	277 708	294 965	
B	EC156 Mthobeni	183 822	195 017	-	-	10 912	11 361	-	-	-	-	-	194 734	206 378	
B	EC157 King Shobana Dalindyebo	352 763	377 773	-	-	14 655	15 206	-	-	-	-	-	352 763	377 773	
C	DC15 O.F. Tsimba District Municipality	813 098	834 834	105 793	114 655	123 006	123 006	-	-	-	-	-	2 180 175	2 322 082	
Total: O.F. Tsimba Municipalities															
B	EC141 Matielie	238 911	254 869	-	-	10 912	11 361	-	-	-	-	-	249 823	266 230	
B	EC142 Mthatha	219 391	232 840	-	-	11 338	11 895	-	-	-	-	-	230 629	244 645	
B	EC143 Mthatha	264 910	284 014	-	-	13 229	13 774	-	-	-	-	-	278 139	297 788	
B	EC144 Mthatha	121 820	129 239	-	-	7 692	8 012	-	-	-	-	-	129 512	137 251	
C	DC14 Alfred Nzo District Municipality	533 382	573 897	612 899	612 899	75 175	75 175	-	-	-	-	-	1 598 038	1 643 993	
Total: Alfred Nzo Municipalities															
B	EC141 Matielie	238 911	254 869	-	-	10 912	11 361	-	-	-	-	-	249 823	266 230	
B	EC142 Mthatha	219 391	232 840	-	-	11 338	11 895	-	-	-	-	-	230 629	244 645	
B	EC143 Mthatha	264 910	284 014	-	-	13 229	13 774	-	-	-	-	-	278 139	297 788	
B	EC144 Mthatha	121 820	129 239	-	-	7 692	8 012	-	-	-	-	-	129 512	137 251	
C	DC14 Alfred Nzo District Municipality	533 382	573 897	612 899	612 899	75 175	75 175	-	-	-	-	-	1 598 038	1 643 993	
Total: Eastern Cape Municipalities															
		9 298 893	9 961 770	10 589 245	776 560	838 103	895 466	222 771	231 957	241 575	1 353 997	999 140	1 057 533	11 031 830	11 696 306

APPENDIX W1
 APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
 (EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL SUPPORT FOR COUNCILLOR REMUNERATION AND WARD COMMITTEES + BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

Category Municipality	Equitable Share Formula						RSC Levies Replacement						Special Support for Councillor Remuneration and Ward Committees						BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES						TOTAL ALLOCATIONS TO MUNICIPALITIES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
	National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
FREE STATE																									A. MAN Mangung	800 260	871 988																					800 260	871 988	B. FS161 Lethemeng	65 570	70 418																					68 088	71 644	B. FS162 Kopingeng	71 927	76 987																					96 615	102 073	B. FS166 Strydom District Municipality	20 416	21 764																					73 785	79 609	Total: Xhosa Municipalities	244 445	262 240																					277 872	296 776	B. FS181 Matielonyana	123 866	133 820																					127 950	138 071	B. FS182 Tokologo	56 343	60 265																					58 153	62 150	B. FS183 Tswelopele	80 887	85 574																					79 046	84 452	B. FS184 Mafabeheng	543 854	587 652																					543 954	587 662	B. FS185 Nala	124 272	132 218																					129 398	137 550	C. DC18. Lepelolewana District Municipality	40 948	43 758																					133 411	138 815	Total: Lepelolewana Municipalities	965 006	1 038 600																					1 071 907	1 148 600	B. FS191 Setsoho	198 644	213 193																					205 715	220 355	B. FS192 Dhlubeng	178 773	194 640																					178 773	194 640	B. FS193 Nkomoana	100 696	108 906																					104 537	112 905	B. FS194 Mafur-a-Phefeng	645 037	694 684																					645 037	694 684	B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714
A. MAN Mangung	800 260	871 988																					800 260	871 988	B. FS161 Lethemeng	65 570	70 418																					68 088	71 644	B. FS162 Kopingeng	71 927	76 987																					96 615	102 073	B. FS166 Strydom District Municipality	20 416	21 764																					73 785	79 609	Total: Xhosa Municipalities	244 445	262 240																					277 872	296 776	B. FS181 Matielonyana	123 866	133 820																					127 950	138 071	B. FS182 Tokologo	56 343	60 265																					58 153	62 150	B. FS183 Tswelopele	80 887	85 574																					79 046	84 452	B. FS184 Mafabeheng	543 854	587 652																					543 954	587 662	B. FS185 Nala	124 272	132 218																					129 398	137 550	C. DC18. Lepelolewana District Municipality	40 948	43 758																					133 411	138 815	Total: Lepelolewana Municipalities	965 006	1 038 600																					1 071 907	1 148 600	B. FS191 Setsoho	198 644	213 193																					205 715	220 355	B. FS192 Dhlubeng	178 773	194 640																					178 773	194 640	B. FS193 Nkomoana	100 696	108 906																					104 537	112 905	B. FS194 Mafur-a-Phefeng	645 037	694 684																					645 037	694 684	B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																									
B. FS161 Lethemeng	65 570	70 418																					68 088	71 644	B. FS162 Kopingeng	71 927	76 987																					96 615	102 073	B. FS166 Strydom District Municipality	20 416	21 764																					73 785	79 609	Total: Xhosa Municipalities	244 445	262 240																					277 872	296 776	B. FS181 Matielonyana	123 866	133 820																					127 950	138 071	B. FS182 Tokologo	56 343	60 265																					58 153	62 150	B. FS183 Tswelopele	80 887	85 574																					79 046	84 452	B. FS184 Mafabeheng	543 854	587 652																					543 954	587 662	B. FS185 Nala	124 272	132 218																					129 398	137 550	C. DC18. Lepelolewana District Municipality	40 948	43 758																					133 411	138 815	Total: Lepelolewana Municipalities	965 006	1 038 600																					1 071 907	1 148 600	B. FS191 Setsoho	198 644	213 193																					205 715	220 355	B. FS192 Dhlubeng	178 773	194 640																					178 773	194 640	B. FS193 Nkomoana	100 696	108 906																					104 537	112 905	B. FS194 Mafur-a-Phefeng	645 037	694 684																					645 037	694 684	B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																		
B. FS162 Kopingeng	71 927	76 987																					96 615	102 073	B. FS166 Strydom District Municipality	20 416	21 764																					73 785	79 609	Total: Xhosa Municipalities	244 445	262 240																					277 872	296 776	B. FS181 Matielonyana	123 866	133 820																					127 950	138 071	B. FS182 Tokologo	56 343	60 265																					58 153	62 150	B. FS183 Tswelopele	80 887	85 574																					79 046	84 452	B. FS184 Mafabeheng	543 854	587 652																					543 954	587 662	B. FS185 Nala	124 272	132 218																					129 398	137 550	C. DC18. Lepelolewana District Municipality	40 948	43 758																					133 411	138 815	Total: Lepelolewana Municipalities	965 006	1 038 600																					1 071 907	1 148 600	B. FS191 Setsoho	198 644	213 193																					205 715	220 355	B. FS192 Dhlubeng	178 773	194 640																					178 773	194 640	B. FS193 Nkomoana	100 696	108 906																					104 537	112 905	B. FS194 Mafur-a-Phefeng	645 037	694 684																					645 037	694 684	B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																											
B. FS166 Strydom District Municipality	20 416	21 764																					73 785	79 609	Total: Xhosa Municipalities	244 445	262 240																					277 872	296 776	B. FS181 Matielonyana	123 866	133 820																					127 950	138 071	B. FS182 Tokologo	56 343	60 265																					58 153	62 150	B. FS183 Tswelopele	80 887	85 574																					79 046	84 452	B. FS184 Mafabeheng	543 854	587 652																					543 954	587 662	B. FS185 Nala	124 272	132 218																					129 398	137 550	C. DC18. Lepelolewana District Municipality	40 948	43 758																					133 411	138 815	Total: Lepelolewana Municipalities	965 006	1 038 600																					1 071 907	1 148 600	B. FS191 Setsoho	198 644	213 193																					205 715	220 355	B. FS192 Dhlubeng	178 773	194 640																					178 773	194 640	B. FS193 Nkomoana	100 696	108 906																					104 537	112 905	B. FS194 Mafur-a-Phefeng	645 037	694 684																					645 037	694 684	B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																				
Total: Xhosa Municipalities	244 445	262 240																					277 872	296 776	B. FS181 Matielonyana	123 866	133 820																					127 950	138 071	B. FS182 Tokologo	56 343	60 265																					58 153	62 150	B. FS183 Tswelopele	80 887	85 574																					79 046	84 452	B. FS184 Mafabeheng	543 854	587 652																					543 954	587 662	B. FS185 Nala	124 272	132 218																					129 398	137 550	C. DC18. Lepelolewana District Municipality	40 948	43 758																					133 411	138 815	Total: Lepelolewana Municipalities	965 006	1 038 600																					1 071 907	1 148 600	B. FS191 Setsoho	198 644	213 193																					205 715	220 355	B. FS192 Dhlubeng	178 773	194 640																					178 773	194 640	B. FS193 Nkomoana	100 696	108 906																					104 537	112 905	B. FS194 Mafur-a-Phefeng	645 037	694 684																					645 037	694 684	B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																													
B. FS181 Matielonyana	123 866	133 820																					127 950	138 071	B. FS182 Tokologo	56 343	60 265																					58 153	62 150	B. FS183 Tswelopele	80 887	85 574																					79 046	84 452	B. FS184 Mafabeheng	543 854	587 652																					543 954	587 662	B. FS185 Nala	124 272	132 218																					129 398	137 550	C. DC18. Lepelolewana District Municipality	40 948	43 758																					133 411	138 815	Total: Lepelolewana Municipalities	965 006	1 038 600																					1 071 907	1 148 600	B. FS191 Setsoho	198 644	213 193																					205 715	220 355	B. FS192 Dhlubeng	178 773	194 640																					178 773	194 640	B. FS193 Nkomoana	100 696	108 906																					104 537	112 905	B. FS194 Mafur-a-Phefeng	645 037	694 684																					645 037	694 684	B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																						
B. FS182 Tokologo	56 343	60 265																					58 153	62 150	B. FS183 Tswelopele	80 887	85 574																					79 046	84 452	B. FS184 Mafabeheng	543 854	587 652																					543 954	587 662	B. FS185 Nala	124 272	132 218																					129 398	137 550	C. DC18. Lepelolewana District Municipality	40 948	43 758																					133 411	138 815	Total: Lepelolewana Municipalities	965 006	1 038 600																					1 071 907	1 148 600	B. FS191 Setsoho	198 644	213 193																					205 715	220 355	B. FS192 Dhlubeng	178 773	194 640																					178 773	194 640	B. FS193 Nkomoana	100 696	108 906																					104 537	112 905	B. FS194 Mafur-a-Phefeng	645 037	694 684																					645 037	694 684	B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																															
B. FS183 Tswelopele	80 887	85 574																					79 046	84 452	B. FS184 Mafabeheng	543 854	587 652																					543 954	587 662	B. FS185 Nala	124 272	132 218																					129 398	137 550	C. DC18. Lepelolewana District Municipality	40 948	43 758																					133 411	138 815	Total: Lepelolewana Municipalities	965 006	1 038 600																					1 071 907	1 148 600	B. FS191 Setsoho	198 644	213 193																					205 715	220 355	B. FS192 Dhlubeng	178 773	194 640																					178 773	194 640	B. FS193 Nkomoana	100 696	108 906																					104 537	112 905	B. FS194 Mafur-a-Phefeng	645 037	694 684																					645 037	694 684	B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																								
B. FS184 Mafabeheng	543 854	587 652																					543 954	587 662	B. FS185 Nala	124 272	132 218																					129 398	137 550	C. DC18. Lepelolewana District Municipality	40 948	43 758																					133 411	138 815	Total: Lepelolewana Municipalities	965 006	1 038 600																					1 071 907	1 148 600	B. FS191 Setsoho	198 644	213 193																					205 715	220 355	B. FS192 Dhlubeng	178 773	194 640																					178 773	194 640	B. FS193 Nkomoana	100 696	108 906																					104 537	112 905	B. FS194 Mafur-a-Phefeng	645 037	694 684																					645 037	694 684	B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																	
B. FS185 Nala	124 272	132 218																					129 398	137 550	C. DC18. Lepelolewana District Municipality	40 948	43 758																					133 411	138 815	Total: Lepelolewana Municipalities	965 006	1 038 600																					1 071 907	1 148 600	B. FS191 Setsoho	198 644	213 193																					205 715	220 355	B. FS192 Dhlubeng	178 773	194 640																					178 773	194 640	B. FS193 Nkomoana	100 696	108 906																					104 537	112 905	B. FS194 Mafur-a-Phefeng	645 037	694 684																					645 037	694 684	B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																										
C. DC18. Lepelolewana District Municipality	40 948	43 758																					133 411	138 815	Total: Lepelolewana Municipalities	965 006	1 038 600																					1 071 907	1 148 600	B. FS191 Setsoho	198 644	213 193																					205 715	220 355	B. FS192 Dhlubeng	178 773	194 640																					178 773	194 640	B. FS193 Nkomoana	100 696	108 906																					104 537	112 905	B. FS194 Mafur-a-Phefeng	645 037	694 684																					645 037	694 684	B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																			
Total: Lepelolewana Municipalities	965 006	1 038 600																					1 071 907	1 148 600	B. FS191 Setsoho	198 644	213 193																					205 715	220 355	B. FS192 Dhlubeng	178 773	194 640																					178 773	194 640	B. FS193 Nkomoana	100 696	108 906																					104 537	112 905	B. FS194 Mafur-a-Phefeng	645 037	694 684																					645 037	694 684	B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																												
B. FS191 Setsoho	198 644	213 193																					205 715	220 355	B. FS192 Dhlubeng	178 773	194 640																					178 773	194 640	B. FS193 Nkomoana	100 696	108 906																					104 537	112 905	B. FS194 Mafur-a-Phefeng	645 037	694 684																					645 037	694 684	B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																					
B. FS192 Dhlubeng	178 773	194 640																					178 773	194 640	B. FS193 Nkomoana	100 696	108 906																					104 537	112 905	B. FS194 Mafur-a-Phefeng	645 037	694 684																					645 037	694 684	B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																														
B. FS193 Nkomoana	100 696	108 906																					104 537	112 905	B. FS194 Mafur-a-Phefeng	645 037	694 684																					645 037	694 684	B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																							
B. FS194 Mafur-a-Phefeng	645 037	694 684																					645 037	694 684	B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																
B. FS195 Phumela	77 327	83 139																					80 750	86 904	B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																									
B. FS196 Mantsopa	85 064	91 614																					87 721	95 421	C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
C. DC19. Thabo Mofeteng District Municipality	47 478	51 619																					47 478	51 619	Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
Total: Thabo Mofeteng District Municipality	1 344 618	1 440 395																					1 424 622	1 521 880	B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
B. FS201 Moshela	222 134	240 334																					223 134	240 334	B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
B. FS203 Nyatle	208 102	224 759																					208 102	224 759	B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
B. FS204 Mafemahle	202 505	224 427																					202 505	224 427	B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
B. FS205 Mafabe	99 417	107 374																					103 074	111 181	C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
C. DC20. Letlbe Daba District Municipality	11 150	11 973																					159 223	164 199	Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Total: Fozile Daba Municipalities	743 308	808 867																					895 038	964 900	Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Total: Free State Municipalities	4 097 637	4 431 090																					4 460 699	4 814 234	GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
GAUTENG																									A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
A. BKU City of Ekurhuleni	3 830 883	4 229 656																					3 830 883	4 229 656	A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
A. JHB City of Johannesburg	5 183 056	5 744 050																					5 183 056	5 744 050	A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
A. TSH City of Tshwane	2 924 283	3 244 640																					2 924 283	3 244 640	B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
B. GT421 Emakheni	835 994	906 282																					835 994	906 282	B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
B. GT422 Mkwazi	111 853	124 410																					118 071	130 883	B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
B. GT423 Lesedi	142 483	159 180																					148 231	164 956	C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
C. DC32. Sediberg District Municipality	24 778	26 626																					276 984	285 906	Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
Total: Sediberg Municipalities	1 115 508	1 216 498																					1 379 280	1 488 027	B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
B. GT481 Mogale City	449 128	495 630																					449 128	495 630	B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
B. GT484 Meroving City	221 510	241 058																					221 510	241 058	B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
B. GT485 Rand West City	331 821	363 446																					331 821	363 446	DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
DC18. West Rand District Municipality	42 819	46 608																					42 819	46 608	Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Total: West Rand Municipalities	1 044 259	1 145 891																					1 217 537	1 323 141	Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Total: Gauteng Municipalities	14 098 159	15 580 735																					14 534 739	16 029 714																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

APPENDIX W1
 APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
 (EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL SUPPORT FOR COUNCILLOR REMUNERATION AND WARD COMMITTEES + BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

Category	Municipality	Equitable Share Formula						RSC Levies Replacement						Special Support for Councillor Remuneration and Ward Committees						BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES						TOTAL ALLOCATIONS TO MUNICIPALITIES		
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		
		2019/21	2020/22	2019/21	2020/22	2019/21	2020/22	2019/21	2020/22	2019/21	2020/22	2019/21	2020/22	2019/21	2020/22	2019/21	2020/22	2019/21	2020/22	2019/21	2020/22	2019/21	2020/22	2019/21	2020/22	2019/21	2020/22	
LIMPOPO																												
B	LIM231 Greater Giyani	284 064	315 726	334 015	-	-	-	13 229	13 774	14 346	-	-	98 858	72 849	-	-	108 539	78 140	-	-	118 748	-	-	82 771	81 891	307 293	329 590	
B	LIM232 Greater Tzaneen	285 514	306 387	324 811	-	-	12 802	13 330	13 884	-	-	106 757	71 683	-	-	180 642	130 049	-	-	116 911	-	-	116 911	138 470	138 470	297 836	319 717	
B	LIM233 Greater Tzaneen	413 949	446 738	475 585	-	-	7 925	8 250	8 592	-	-	61 425	40 813	-	-	55 309	40 813	-	-	67 978	-	-	47 383	47 383	162 821	176 538	413 949	446 738
B	LIM234 Bheke/Bhebe	154 928	167 908	179 429	-	-	5 791	6 029	6 278	-	-	41 230	30 424	-	-	45 887	32 748	-	-	50 008	-	-	34 857	34 857	162 821	176 538	413 949	446 738
B	LIM235 Marburg	127 793	137 630	146 092	-	-	15 179	15 804	16 459	-	-	134 974	99 600	-	-	148 220	106 708	-	-	113 054	-	-	113 054	113 054	395 677	424 494	414 791	440 745
B	LIM236 Middelburg	865 228	932 478	1 019 410	-	-	37 613	39 162	40 785	-	-	520 669	384 312	-	-	575 558	414 359	-	-	634 092	-	-	441 981	441 981	1 064 112	1 183 312	1 064 112	1 183 312
Total: Mpumalanga Municipalities		2 141 096	2 316 867	2 478 862	132 267	144 902	154 972	160 705	167 018	173 279	180 708	197 688	210 608	221 608	231 608	241 608	251 608	261 608	271 608	281 608	291 608	301 608	311 608	321 608	331 608	341 608	351 608	361 608
B	LIM351 Bhowleg	187 852	199 533	208 821	-	-	9 388	9 773	10 181	-	-	61 038	45 041	-	-	66 094	47 382	-	-	71 316	-	-	49 709	49 709	197 240	209 308	197 240	209 308
B	LIM353 Mookosi	143 959	152 720	159 646	-	-	6 828	7 109	7 405	-	-	45 964	33 918	-	-	49 706	35 783	-	-	53 564	-	-	37 316	37 316	150 787	159 829	150 787	159 829
B	LIM355 Lepelle-Sekake	1 007 763	1 102 819	1 196 245	-	-	12 802	13 330	13 884	-	-	86 078	59 091	-	-	97 282	62 836	-	-	94 799	-	-	66 078	66 078	1 007 763	1 102 819	1 007 763	1 102 819
Total: Capricorn District Municipality		1 976 579	2 137 272	2 288 092	240 880	271 906	291 608	311 608	331 608	351 608	371 608	391 608	411 608	431 608	451 608	471 608	491 608	511 608	531 608	551 608	571 608	591 608	611 608	631 608	651 608	671 608	691 608	711 608
B	LIM241 Thabane	97 467	107 386	117 517	-	-	4 937	5 140	5 352	-	-	187 081	138 050	-	-	203 082	146 204	-	-	219 079	-	-	153 123	153 123	2 546 111	2 629 939	2 546 111	2 629 939
B	LIM242 Leribe	164 011	183 473	201 258	-	-	3 657	3 807	3 964	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	LIM246 Bheke/Bhe	95 569	104 864	113 994	-	-	6 418	6 726	7 049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	LIM247 Mankweng	467 724	501 940	532 639	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	LIM248 Mankweng	117 790	126 359	134 312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Waterberg District Municipality		982 525	1 065 932	1 145 177	88 678	91 165	93 367	95 620	97 873	100 126	102 379	104 632	106 885	109 138	111 391	113 644	115 897	118 150	120 403	122 656	124 909	127 162	129 415	131 668	133 921	136 174	138 427	
B	LIM241 Ephraim Mgale	148 627	159 933	169 608	-	-	6 828	7 109	7 405	-	-	48 366	35 691	-	-	53 290	38 265	-	-	58 508	-	-	40 382	40 382	155 455	167 042	155 455	167 042
B	LIM242 Ema Mankweng	275 994	297 707	316 356	-	-	13 045	13 582	14 145	-	-	89 258	65 865	-	-	98 601	70 986	-	-	108 540	-	-	75 656	75 656	289 039	311 389	289 039	311 389
B	LIM243 Mankweng	272 154	290 910	306 346	-	-	13 229	13 774	14 346	-	-	89 219	65 836	-	-	97 407	70 126	-	-	105 973	-	-	71 866	71 866	285 383	304 684	285 383	304 684
B	LIM246 Fetengone Tubase	452 857	493 141	529 887	-	-	-	-	-	-	-	156 023	115 133	-	-	174 303	125 485	-	-	194 039	-	-	138 251	138 251	452 857	493 141	452 857	493 141
Total: Sekhukhune District Municipality		1 883 248	2 043 882	2 192 542	103 880	112 021	120 781	129 781	138 781	147 781	156 781	165 781	174 781	183 781	192 781	201 781	210 781	219 781	228 781	237 781	246 781	255 781	264 781	273 781	282 781	291 781	300 781	
Total: Limpopo Municipalities		9 256 915	10 139 796	10 869 579	665 262	714 096	761 453	808 810	856 167	903 524	950 881	998 238	1 045 595	1 092 952	1 140 309	1 187 666	1 235 023	1 282 380	1 329 737	1 377 094	1 424 451	1 471 808	1 519 165	1 566 522	1 613 879	1 661 236	1 708 593	
MPUMALANGA																												
B	MP201 Chief Albert Luthuli	324 712	351 092	375 231	-	-	10 485	10 916	11 348	-	-	11 348	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	MP202 Mthungwa	189 102	208 574	227 892	-	-	8 108	8 442	8 793	-	-	4 889	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	MP204 Dr Phiso M. Jhele	248 310	271 871	294 512	-	-	4 511	4 696	4 889	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	MP205 Leka	129 306	141 102	152 689	-	-	2 715	2 828	2 946	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	MP206 Dphaleng	75 456	82 269	88 756	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	MP207 Govan Mbeki	314 264	347 754	382 276	-	-	294 552	301 666	308 780	-	-	382 867	282 524	-	-	423 001	304 961	-	-	467 060	-	-	358 555	358 555	2 020 230	2 109 968	2 020 230	2 109 968
Total: Gert Sibande District Municipality		1 418 866	1 550 708	1 678 988	286 516	294 552	301 666	308 780	315 894	323 008	330 122	337 236	344 350	351 464	358 578	365 692	372 806	379 920	387 034	394 148	401 262	408 376	415 490	422 604	429 718	436 832	443 946	
B	MP211 Victor Khashe	102 183	112 737	123 243	-	-	3 657	3 807	3 964	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	MP212 Emakheni	401 151	447 740	496 445	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	MP213 Steve Tshwete	226 033	255 256	286 357	-	-	3 423	3 566	3 713	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	MP214 Emakheni	65 206	71 015	76 887	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	MP215 Thembalele Hani	438 292	475 975	511 112	-	-	13 229	13 774	14 346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	MP216 Dr IS Morko	391 940	420 067	444 706	-	-	351 025	358 530	366 035	-	-	358 530	282 524	-	-	423 001	304 961	-	-	467 060	-	-	358 555	358 555	2 020 230	2 109 968	2 020 230	2 109 968
Total: Nkangala District Municipality		1 650 853	1 810 662	1 968 234	341 474	351 025	358 530	366 035	373 540	381 045	388 550	396 055	403 560	411 065	418 570	426 075	433 580	441 085	448 590	456 095	463 600	471 105	478 610	486 115	493 620	501 1		

APPENDIX WI
 APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
 (EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL SUPPORT FOR COUNCILLOR REMUNERATION AND WARD COMMITTEES + BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

Category	Equitable Share Formula			RSC Levies Replacement			Special Support for Councillor Remuneration and Ward Committees			BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES						TOTAL ALLOCATIONS TO MUNICIPALITIES		
	National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		
	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	Water	Sanitation	Refuse	Water	Sanitation	Refuse	(R'000)	(R'000)	(R'000)
NORTHERN CAPE																		
B NC061 Richtersveld	16 770	18 212	19 589	-	-	-	1 644	1 679	1 749	-	-	-	-	-	-	18 384	19 891	21 338
B NC062 Nama-Khoi	47 345	51 080	54 638	-	-	-	3 876	4 036	4 204	-	-	-	-	-	-	51 221	55 116	58 842
B NC064 Kamiesberg	22 565	24 069	25 386	-	-	-	1 644	1 679	1 749	-	-	-	-	-	-	24 179	25 748	27 135
B NC065 Hartam	22 404	24 309	26 125	-	-	-	2 066	2 151	2 240	-	-	-	-	-	-	26 371	28 238	30 002
B NC066 Karoo Hoopland	18 693	20 179	21 566	-	-	-	1 738	1 810	1 886	-	-	-	-	-	-	24 142	26 119	28 011
B NC067 Kiba-Ma	7 925	8 332	8 741	-	-	-	2 790	2 883	3 021	-	-	-	-	-	-	20 307	21 858	23 315
C DC6 Namakwa District Municipality	159 507	171 859	183 308	40 550	41 688	42 694	15 272	15 917	16 598	-	-	-	-	-	-	50 725	52 494	54 047
Total Namakwa Municipalities																215 329	229 464	242 690
B NC071 Umatjani	34 558	38 376	40 987	-	-	-	1 644	1 679	1 749	-	-	-	-	-	-	31 172	40 865	42 736
B NC072 Gannabos	51 020	55 511	59 770	-	-	-	2 518	2 622	2 731	-	-	-	-	-	-	53 558	58 133	62 501
B NC073 Erongo	44 712	48 271	51 620	-	-	-	3 423	3 565	3 713	-	-	-	-	-	-	48 135	51 836	55 333
B NC074 Karaberg	24 510	26 454	28 242	-	-	-	1 644	1 679	1 749	-	-	-	-	-	-	26 124	28 133	29 991
B NC075 Renosterberg	24 682	26 574	28 298	-	-	-	1 738	1 810	1 886	-	-	-	-	-	-	26 420	28 384	30 184
B NC076 Thambatha	25 364	27 226	28 915	-	-	-	1 738	1 810	1 886	-	-	-	-	-	-	27 102	29 036	30 801
B NC077 Snydam	33 351	36 076	38 627	-	-	-	2 066	2 151	2 240	-	-	-	-	-	-	35 417	38 227	40 867
B NC078 Snydam	49 671	52 840	55 604	-	-	-	2 971	3 093	3 222	-	-	-	-	-	-	52 642	55 933	58 826
C DC7 Peka-Ka-Same District Municipality	20 416	21 808	22 956	29 197	30 016	30 741	3 484	3 651	3 826	-	-	-	-	-	-	53 097	55 475	57 523
Total Peka-Ka-Same Municipalities																359 647	385 312	408 762
B NC082 Koi-Gaib	87 591	95 841	104 022	-	-	-	4 328	4 507	4 695	-	-	-	-	-	-	91 919	100 348	108 717
B NC084 Oides	25 078	26 655	28 020	-	-	-	1 738	1 810	1 886	-	-	-	-	-	-	28 816	29 463	29 906
B NC085 Tsumebane	39 526	42 390	47 226	-	-	-	2 971	3 093	3 222	-	-	-	-	-	-	42 407	46 483	50 448
B NC086 Kgalabane	44 880	48 441	51 620	-	-	-	6 644	6 979	7 303	-	-	-	-	-	-	51 504	55 480	59 460
C DC9 Dr. Ruth Seso District Municipality	45 303	48 861	51 620	50 888	52 418	53 684	3 851	4 036	4 229	-	-	-	-	-	-	91 524	99 309	106 796
Total Dr. Ruth Seso District Municipality																71 110	74 643	77 449
Total Z.F. Mgungu District Municipality																149 182	159 929	171 408
B NC091 Sol Plaatje	206 072	222 738	240 251	-	-	-	2 971	3 093	3 222	-	-	-	-	-	-	205 072	222 738	240 251
B NC092 Dikgatong	88 620	95 806	102 447	-	-	-	2 066	2 151	2 240	-	-	-	-	-	-	91 591	98 899	105 669
B NC093 Magareng	47 289	50 567	53 457	-	-	-	4 084	4 231	4 426	-	-	-	-	-	-	49 355	52 718	55 697
B NC094 Phokwane	107 450	114 807	121 308	-	-	-	1 193 353	1 193 353	1 193 353	-	-	-	-	-	-	111 534	119 658	125 734
C DC9 Frances Baard District Municipality	10 940	11 699	12 329	113 359	116 538	119 353	-	-	-	-	-	-	-	-	-	124 299	128 337	131 682
Total Frances Baard District Municipality																581 851	621 650	659 033
B NC095 Joe Molebete	143 870	153 444	161 610	-	-	-	7 108	7 406	7 718	-	-	-	-	-	-	150 978	160 520	169 328
B NC096 G-Segonyama	168 969	183 752	191 958	-	-	-	5 791	6 029	6 278	-	-	-	-	-	-	174 760	191 781	208 236
B NC097 Gungahama	39 138	44 666	50 650	-	-	-	2 804	2 918	3 038	-	-	-	-	-	-	41 962	47 384	50 688
C DC15 John Taolo Gaetsewe District Municipality	4 039	4 430	4 750	53 398	53 862	54 169	-	-	-	-	-	-	-	-	-	46 429	49 316	51 608
Total John Taolo Gaetsewe District Municipality																460 329	497 391	532 080
Total Northern Cape Municipalities																1 966 908	2 109 756	2 244 473
B NW371 Mosele	352 853	378 508	401 159	-	-	-	11 095	11 553	12 032	-	-	-	-	-	-	363 948	390 061	413 191
B NW372 Matleng	770 767	853 477	941 140	-	-	-	7 707 767	853 477	941 140	-	-	-	-	-	-	770 767	853 477	941 140
B NW373 Rutenburg	756 697	849 268	946 933	-	-	-	-	-	-	-	-	-	-	-	-	756 697	849 268	946 933
B NW374 Kgatlengrwer	96 622	106 209	115 635	-	-	-	3 230	3 363	3 501	-	-	-	-	-	-	99 852	109 572	119 136
B NW375 Moses Kotane	445 480	479 142	509 348	-	-	-	14 590	15 107	15 735	-	-	-	-	-	-	459 989	494 249	525 083
C DC17 Botshabelo District Municipality	87 957	95 466	102 375	252 024	259 092	265 350	12 836	13 452	14 097	-	-	-	-	-	-	352 817	368 010	381 822
Total Botshabelo District Municipality																2 804 070	3 066 037	3 327 305
B NW381 Riebeeck	127 664	135 251	143 492	-	-	-	6 334	6 598	6 874	-	-	-	-	-	-	133 928	142 549	150 366
B NW382 Teyateyaneng	117 353	126 199	135 978	-	-	-	6 218	6 473	6 740	-	-	-	-	-	-	123 526	132 672	140 614
B NW383 Dikobong	229 142	242 732	258 034	-	-	-	-	-	-	-	-	-	-	-	-	229 142	242 732	258 034
B NW384 Dikobong	137 063	148 290	159 480	-	-	-	63 914	67 077	70 677	-	-	-	-	-	-	137 063	148 290	159 480
C DC18 Naka-Motshi-Mokhotlong District Municipality	178 953	193 056	205 275	216 523	234 743	251 751	8 108	8 442	8 793	-	-	-	-	-	-	187 061	201 498	214 068
Total Naka-Motshi-Mokhotlong District Municipality																829 868	904 236	977 616
Total Northern Free State Municipalities																1 690 533	1 822 867	1 965 179
B NW392 Naledi	52 016	56 638	59 638	-	-	-	4 267	4 443	4 628	-	-	-	-	-	-	56 283	60 481	64 266
B NW393 Mamasu	56 033	64 036	64 036	-	-	-	3 841	3 999	4 165	-	-	-	-	-	-	59 874	64 813	68 201
B NW394 Graker Tsang	198 987	208 205	217 869	-	-	-	10 242	10 664	11 107	-	-	-	-	-	-	206 229	218 869	228 976
B NW396 Leka-Teyateyaneng	49 976	53 965	57 519	-	-	-	3 620	3 770	3 928	-	-	-	-	-	-	53 596	57 535	61 447
B NW397 Kgatse-Motopo	122 696	130 457	138 661	-	-	-	6 218	6 473	6 740	-	-	-	-	-	-	128 914	136 039	143 401
C DC19 Dr. Ruth Seso District Municipality	193 853	214 695	236 918	63 175	68 490	71 453	5 888	6 109	6 445	-	-	-	-	-	-	338 696	370 334	408 816
Total Dr. Ruth Seso District Municipality																893 592	957 662	1 015 107
B NW403 City of Mafikeng	466 536	507 100	546 940	-	-	-	-	-	-	-	-	-	-	-	-	466 536	507 100	546 940
B NW405 Maseru City	134 421	144 138	154 035	-	-	-	4 694	4 888	5 091	-	-	-	-	-	-	138 115	144 006	150 126
B NW405 HJ Matieland	284 490	314 334	344 731	-	-	-	-	-	-	-	-	-	-	-	-	284 490	314 334	344 731
C DC40 Dr. Kenneth Kaunda District Municipality	26 461	28 439	30 151	167 384	172 078	176 234	-	-	-	-	-	-	-	-	-	193 845	200 517	206 385
Total Dr. Kenneth Kaunda District Municipality																1 082 986	1 170 957	1 257 182
Total North West Municipalities																6 471 181	7 027 023	7 564 773

APPENDIX W1
 APPENDIX TO SCHEDULE 3: EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES
 (EQUITABLE SHARE FORMULA ALLOCATIONS + RSC LEVIES REPLACEMENT + SPECIAL SUPPORT FOR COUNCILLOR REMUNERATION AND WARD COMMITTEES + BREAKDOWN OF EQUITABLE SHARE ALLOCATIONS PER LOCAL MUNICIPALITY PER SERVICE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

Category	Municipality	Equitable Share Formula			RSC Levies Replacement			Special Support for Councillor Remuneration and Ward Committees			BREAKDOWN OF EQUITABLE SHARE FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES						TOTAL ALLOCATIONS TO MUNICIPALITIES									
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			2020/21 R(000)		2021/22 R(000)		2022/23 R(000)		2020/21 R(000)		2021/22 R(000)		2022/23 R(000)					
		2020/21	2021/22	2022/23	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23	Water	Sanitation	Water	Sanitation	Water	Sanitation	Water	Sanitation	Water	Sanitation	Water	Sanitation	Water	Sanitation		
		(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	(R000)	
WESTERN CAPE																										
A	GPT	3 081 195	3 377 636	3 678 073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 081 195	3 377 636	3 678 073
B	WC011	57 562	62 256	66 859	-	-	-	3 230	3 363	3 363	-	-	-	-	-	-	-	-	-	-	-	-	-	60 792	65 619	70 360
B	WC012	54 823	58 972	63 121	-	-	-	2 518	2 622	2 731	-	-	-	-	-	-	-	-	-	-	-	-	-	53 069	57 445	61 703
B	WC013	50 501	54 912	59 323	-	-	-	2 804	2 918	3 038	-	-	-	-	-	-	-	-	-	-	-	-	-	48 940	53 419	57 950
B	WC014	100 654	110 531	120 408	-	-	-	5 791	6 029	6 278	-	-	-	-	-	-	-	-	-	-	-	-	-	96 832	106 683	116 809
B	WC015	114 293	126 877	139 461	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102 195	114 293	126 977
C	DCT	19 784	21 292	22 699	76 329	78 470	80 366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96 113	99 362	102 975
	Total: West Coast District Municipality	367 269	403 819	440 860	76 329	78 470	80 366	14 243	14 932	15 548	-	-	-	-	-	-	-	-	-	-	-	-	-	457 941	497 221	536 774
B	WC022	101 915	112 066	122 217	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101 915	112 066	122 217
B	WC023	169 483	183 013	196 543	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	169 483	183 013	196 543
B	WC024	146 808	156 026	165 244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	146 808	156 026	165 244
B	WC025	127 501	138 199	148 897	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	127 501	138 199	148 897
B	WC026	86 543	92 841	99 139	-	-	-	4 937	5 140	5 352	-	-	-	-	-	-	-	-	-	-	-	-	-	85 039	91 683	98 193
C	DCT	2 512	2 699	2 886	235 929	242 546	248 404	4 937	5 140	5 352	-	-	-	-	-	-	-	-	-	-	-	-	-	238 441	245 345	251 263
	Total: Cape Winelands District Municipality	626 590	684 486	742 993	235 929	242 546	248 404	4 937	5 140	5 352	-	-	-	-	-	-	-	-	-	-	-	-	-	867 246	932 172	996 740
B	WC031	103 419	112 072	120 725	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	103 419	112 072	120 725
B	WC032	123 889	136 024	148 159	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117 318	129 473	141 639
B	WC033	32 119	34 415	36 711	-	-	-	5 364	5 584	5 815	-	-	-	-	-	-	-	-	-	-	-	-	-	32 155	34 741	37 276
B	WC034	31 600	34 415	37 230	-	-	-	2 518	2 622	2 731	-	-	-	-	-	-	-	-	-	-	-	-	-	34 118	37 037	39 931
C	DCT	21 799	23 376	24 953	52 837	54 319	55 631	10 400	10 828	11 277	-	-	-	-	-	-	-	-	-	-	-	-	-	74 636	77 695	80 349
	Total: Overberg District Municipality	298 409	325 871	353 004	52 837	54 319	55 631	10 400	10 828	11 277	-	-	-	-	-	-	-	-	-	-	-	-	-	361 646	391 018	419 912
B	WC041	29 980	31 566	33 152	-	-	-	1 614	1 679	1 749	-	-	-	-	-	-	-	-	-	-	-	-	-	29 803	31 659	33 315
B	WC042	46 985	50 276	53 567	-	-	-	3 876	4 036	4 204	-	-	-	-	-	-	-	-	-	-	-	-	-	47 294	51 021	54 680
B	WC043	104 111	112 745	121 379	-	-	-	5 791	6 029	6 278	-	-	-	-	-	-	-	-	-	-	-	-	-	101 192	110 040	119 023
B	WC044	163 760	179 113	194 466	-	-	-	5 364	5 584	5 815	-	-	-	-	-	-	-	-	-	-	-	-	-	163 760	179 113	194 607
B	WC045	78 739	83 953	89 167	-	-	-	2 804	2 918	3 038	-	-	-	-	-	-	-	-	-	-	-	-	-	78 568	84 323	89 768
B	WC047	101 542	113 627	125 712	-	-	-	4 311	4 496	4 689	-	-	-	-	-	-	-	-	-	-	-	-	-	104 346	116 445	128 003
B	WC048	89 258	96 126	103 000	-	-	-	2 804	2 918	3 038	-	-	-	-	-	-	-	-	-	-	-	-	-	84 039	92 822	101 259
C	DCT	19 447	20 938	22 429	142 990	147 601	153 212	23 560	24 942	26 373	-	-	-	-	-	-	-	-	-	-	-	-	-	192 480	207 849	223 530
	Total: Garden Route District Municipality	614 532	671 673	728 814	142 990	147 601	153 212	23 560	24 942	26 373	-	-	-	-	-	-	-	-	-	-	-	-	-	791 482	863 562	946 658
B	WC051	17 321	18 443	19 565	-	-	-	1 614	1 679	1 749	-	-	-	-	-	-	-	-	-	-	-	-	-	17 704	19 000	20 192
B	WC052	23 163	24 846	26 529	-	-	-	1 614	1 679	1 749	-	-	-	-	-	-	-	-	-	-	-	-	-	22 985	24 842	26 595
B	WC053	69 282	74 114	78 946	-	-	-	2 968	3 092	3 208	-	-	-	-	-	-	-	-	-	-	-	-	-	67 109	72 374	77 322
C	DCT	15 021	16 015	16 939	14 560	14 972	15 354	2 384	2 498	2 618	-	-	-	-	-	-	-	-	-	-	-	-	-	31 965	33 885	34 811
	Total: Central Karoo District Municipality	116 623	125 781	134 942	14 560	14 972	15 354	8 580	8 948	9 224	-	-	-	-	-	-	-	-	-	-	-	-	-	139 763	149 701	158 920
	Total: Western Cape Municipalities	5 104 418	5 589 212	6 077 306	522 645	537 408	550 306	62 220	64 790	67 474	-	-	-	-	-	-	-	-	-	-	-	-	-	5 689 283	6 191 110	6 695 086
Unallocated		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Total		68 062 865	74 090 266	79 912 783	5 651 669	5 962 511	6 248 711	968 792	1 009 042	1 051 223	5 139 169	3 792 291	19 696	5 629 845	4 900 056	20 798	6 167 363	4 298 836	21 719	-	-	-	-	74 683 326	81 061 819	87 212 717

APPENDIX W2

**APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND
WATER SERVICES INFRASTRUCTURE GRANT (WSIG)**

**(BREAKDOWN OF MIG AND WSIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES
AUTHORISED FOR SERVICES)**

(National and Municipal Financial Years)

APPENDIX W2
APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND WATER SERVICES INFRASTRUCTURE GRANT (WSIG)
(BREAKDOWN OF MIG AND WSIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

Category	Municipality	Schedule 5, Part B					Schedule 6, Part B					
		Breakdown of MIG allocations for district municipalities authorised for services					Breakdown of WSIG allocations for district municipalities authorised for services					
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)
EASTERN CAPE												
B	EC121 Mbhashe	156 986	171 700	182 468	8 000	9 000	9 000	3 000	-	-	-	-
B	EC122 Mquma	145 930	159 608	169 618	17 000	18 000	17 000	4 000	-	-	-	-
B	EC123 Great Kei	8 872	9 703	10 312	16 000	16 500	16 000	2 000	-	-	-	-
B	EC124 Amahlathi	34 881	38 150	40 543	12 000	13 000	12 000	3 000	-	-	-	-
B	EC126 Ngqushwa	28 625	31 308	33 271	9 000	10 000	9 000	5 000	-	-	-	-
B	EC129 Raymond Mhlaba	45 125	49 355	52 450	18 000	18 500	17 000	3 000	-	-	-	-
	Total: Amathole Municipalities	420 419	459 824	488 662	80 000	85 000	80 000	20 000	-	-	-	-
B	EC131 Inxuba Yethemba	4 948	5 412	5 751	14 000	14 500	14 000	-	-	-	-	-
B	EC135 Insika Yethu	88 291	96 567	102 623	14 500	15 000	14 000	-	-	-	-	-
B	EC136 Emalahleni	44 296	48 448	51 486	13 500	14 500	13 000	-	-	-	-	-
B	EC137 Engcobo	81 776	89 441	95 050	18 000	19 000	15 000	-	-	-	-	-
B	EC138 Sakhisizwe	19 664	21 507	22 856	12 000	13 000	14 000	-	-	-	-	-
B	EC139 Enoch Mgijima	41 026	44 871	47 685	13 000	14 000	15 000	-	-	-	-	-
	Total: Chris Hani Municipalities	280 001	306 246	325 451	85 000	90 000	85 000	-	-	-	-	-
B	EC141 Elundini	83 107	90 897	96 598	20 000	23 000	25 000	-	-	-	-	-
B	EC142 Senqu	57 057	62 405	66 318	25 000	23 000	25 000	-	-	-	-	-
B	EC145 Walter Sisulu	10 609	11 603	12 331	25 000	27 000	30 000	-	-	-	-	-
	Total: Joe Gqabi Municipalities	150 773	164 905	175 247	70 000	73 000	80 000	-	-	-	-	-
B	EC153 Ngquzwa Hill	141 180	154 413	164 097	17 000	17 000	18 000	-	-	-	-	-
B	EC154 Port St Johns	80 252	87 774	93 279	16 000	17 000	18 000	-	-	-	-	-
B	EC155 Nyandeni	144 456	157 996	167 905	19 000	18 000	19 000	-	-	-	-	-
B	EC156 Mhlontlo	90 637	99 132	105 349	17 000	18 000	19 000	-	-	-	-	-
B	EC157 King Sabata Dalindyebo	167 339	183 024	194 501	21 000	22 000	21 000	-	-	-	-	-
	Total: O.R. Tambo Municipalities	623 864	682 339	725 131	90 000	92 000	95 000	-	-	-	-	-
B	EC441 Matatiele	89 453	97 837	103 973	22 000	22 000	23 000	6 000	-	-	-	-
B	EC442 Umzimvubu	90 830	99 343	105 573	25 950	22 000	25 000	8 000	-	-	-	-
B	EC443 Mbizana	132 111	144 494	153 555	24 000	24 000	21 000	5 000	-	-	-	-
B	EC444 Ntabelanga	55 941	61 184	65 021	23 000	22 000	23 000	5 000	-	-	-	-
	Total: Alfred Nzo Municipalities	368 335	402 858	428 122	94 950	90 000	92 000	24 000	-	-	-	-
	Total: Eastern Cape Municipalities	1 843 392	2 016 172	2 142 613	419 950	430 000	432 000	44 000	-	-	-	-
GAUTENG												
B	GT421 Emfuleni	-	-	-	15 825	-	-	-	-	-	-	-
	Total: Sedibeng Municipalities	-	-	-	15 825	-	-	-	-	-	-	-
	Total: Gauteng Municipalities	-	-	-	15 825	-	-	-	-	-	-	-

APPENDIX W2

APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND WATER SERVICES INFRASTRUCTURE GRANT (WSIG) (BREAKDOWN OF MIG AND WSIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

Category	Municipality	Schedule 5, Part B				Schedule 6, Part B			
		Breakdown of MIG allocations for district municipalities authorised for services		Breakdown of WSIG allocations for district municipalities authorised for services		Breakdown of WSIG allocations for district municipalities authorised for services		Breakdown of WSIG allocations for district municipalities authorised for services	
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year	
2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	
KWAZULU-NATAL									
B	KZN212 uMdoni	42 806	46 818	49 754	9 000	11 000	9 000	-	-
B	KZN213 uMzembe	76 252	83 399	88 629	15 000	15 000	15 000	-	-
B	KZN214 uMuziwabantu	34 133	37 352	39 673	12 000	12 350	12 000	-	-
B	KZN216 Ray Nkonyeni	81 146	88 752	94 318	14 000	14 000	14 343	-	-
	Total: Ugu Municipalities	234 337	256 301	272 374	50 000	52 350	50 343	-	-
B	KZN221 uMshwathi	26 929	29 453	31 300	11 000	12 000	10 560	-	-
B	KZN222 uMngeni	17 822	19 492	20 715	13 000	14 000	14 000	-	-
B	KZN223 Mpofana	7 094	7 759	8 245	14 000	15 000	14 000	-	-
B	KZN224 iMpindle	10 355	11 326	12 036	9 000	10 000	9 000	-	-
B	KZN226 Mkhambathini	17 566	19 213	20 418	18 000	18 000	18 000	-	-
B	KZN227 Richmond	16 479	18 023	19 153	15 000	16 000	15 000	-	-
	Total: uMgungundlovu Municipalities	96 245	105 266	111 867	80 000	85 000	80 560	-	-
B	KZN235 Okhahlamba	42 881	46 900	49 841	23 000	25 000	21 000	-	-
B	KZN237 iNkosi Langalibalele	57 862	63 286	67 255	29 000	31 000	28 000	-	-
B	KZN238 Alfred Duma	76 904	84 112	89 387	38 000	39 000	31 800	-	-
	Total: uThukela Municipalities	177 647	194 298	206 483	90 000	95 000	80 800	-	-
B	KZN241 eNdlumeni	8 808	9 634	10 238	18 000	17 000	18 000	-	-
B	KZN242 Nquthu	46 758	51 141	54 348	19 235	18 000	19 600	-	-
B	KZN244 uMsinga	77 349	84 599	89 905	21 000	20 000	21 000	-	-
B	KZN245 uMvoti	49 250	53 866	57 244	20 000	20 000	20 000	-	-
	Total: uMzinyathi Municipalities	182 165	199 240	211 735	78 235	75 000	78 600	-	-
B	KZN253 eMadlangeni	9 972	10 907	11 591	30 000	30 000	30 000	-	-
B	KZN254 Dannhauser	25 807	28 225	29 996	20 000	25 000	30 120	-	-
	Total: Amajuba Municipalities	35 779	39 132	41 587	50 000	55 000	60 120	-	-

APPENDIX W2
APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND WATER SERVICES INFRASTRUCTURE GRANT (WSIG)
(BREAKDOWN OF MIG AND WSIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

Category	Municipality	Schedule 5, Part B					Schedule 6, Part B					
		Breakdown of MIG allocations for district municipalities authorised for services					Breakdown of WSIG allocations for district municipalities authorised for services					
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)
B	KZN261 eDumbe	15 218	16 644	17 688	16 500	17 000	15 000	-	-	-	-	-
B	KZN262 uPhongolo	43 499	47 577	50 560	19 000	20 000	18 000	-	-	-	-	-
B	KZN263 AbsQulusi	46 686	51 062	54 265	18 000	19 000	18 000	-	-	-	-	-
B	KZN265 Nongoma	68 298	74 700	79 384	30 000	31 000	29 280	-	-	-	-	-
B	KZN266 Ulundi	45 282	49 527	52 633	22 000	23 000	20 000	-	-	-	-	-
	Total: Zululand Municipalities	218 983	239 510	254 530	105 500	110 000	100 280	-	-	-	-	-
B	KZN271 uMhlabuyalingana	58 575	64 065	68 083	24 000	26 000	27 000	-	-	-	-	-
B	KZN272 Jozini	70 087	76 656	81 463	27 000	28 000	27 000	-	-	-	-	-
B	KZN275 Mthubatuba	52 619	57 551	61 160	18 000	19 000	21 320	-	-	-	-	-
B	KZN276 Big Five Hlabisa	27 165	29 711	31 574	15 400	17 000	19 000	-	-	-	-	-
	Total: uMkhanyakude Municipalities	208 446	227 983	242 280	84 400	90 000	94 320	-	-	-	-	-
B	KZN281 uMfolozi	31 456	34 405	36 562	20 000	20 000	15 000	-	-	-	-	-
B	KZN284 uMlalazi	71 656	78 373	83 288	15 000	20 000	15 000	-	-	-	-	-
B	KZN285 Mthonjaneni	27 484	30 060	31 945	10 000	15 000	20 000	-	-	-	-	-
B	KZN286 Nkandla	34 026	37 216	39 550	30 000	25 000	35 000	-	-	-	-	-
	Total: King Cetshwayo Municipalities	164 622	180 054	191 345	75 000	80 000	85 000	-	-	-	-	-
B	KZN291 Mandeni	40 642	44 451	47 239	13 000	14 000	16 000	-	-	-	-	-
B	KZN292 KwaDukuza	60 882	66 588	70 764	15 000	16 000	17 000	-	-	-	-	-
B	KZN293 Ndwedwe	42 575	46 566	49 486	20 000	21 000	22 000	-	-	-	-	-
B	KZN294 Maphumulo	42 145	46 095	48 986	17 000	19 000	20 000	-	-	-	-	-
	Total: iLembe Municipalities	186 244	203 700	216 475	65 000	70 000	75 000	-	-	-	-	-
B	KZN433 Greater Kokstad	10 069	11 013	11 704	14 000	15 000	16 000	-	-	-	-	-
B	KZN434 uBuhlebezwe	45 828	50 123	53 267	13 000	14 000	16 000	-	-	-	-	-
B	KZN435 uMzimkhulu	94 237	103 070	109 534	19 000	21 000	21 000	-	-	-	-	-
B	KZN436 Dr Nkosazana Dlamini Zuma	44 314	48 467	51 507	14 000	15 000	17 000	-	-	-	-	-
	Total: Harry Gwala Municipalities	194 448	212 673	226 012	60 000	65 000	70 000	-	-	-	-	-
	Total: KwaZulu-Natal Municipalities	1 698 916	1 858 157	1 974 688	738 135	777 350	775 023	-	-	-	-	-

APPENDIX W2
APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND WATER SERVICES INFRASTRUCTURE GRANT (WSIG)
(BREAKDOWN OF MIG AND WSIG ALLOCATIONS PER LOCAL MUNICIPALITY FOR DISTRICT MUNICIPALITIES AUTHORISED FOR SERVICES)

Category	Municipality	Schedule 5, Part B					Schedule 6, Part B					
		Breakdown of MIG allocations for district municipalities authorised for services					Breakdown of WSIG allocations for district municipalities authorised for services					
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)
LIMPOPO												
B	LIM331	111 829	122 310	129 981	14 500	15 500	14 000	15 600	69 692	71 197		
B	LIM332	88 525	96 822	102 894	7 000	11 000	11 000	15 000	43 000	45 000		
B	LIM333	176 347	192 876	204 972	8 000	12 000	11 000	10 000	39 000	43 000		
B	LIM334	31 421	34 366	36 521	7 500	10 500	10 000	10 000	44 000	47 000		
B	LIM335	37 935	41 491	44 093	8 000	11 363	9 000	10 000	44 000	45 000		
	Total: Mopani Municipalities	446 057	487 865	518 461	45 000	60 363	55 000	60 600	239 692	251 197		
B	LIM341	27 388	29 955	31 833	12 000	14 000	14 000	-	-	-		
B	LIM343	184 584	201 885	214 546	14 750	16 000	17 000	-	-	-		
B	LIM344	157 641	172 417	183 230	11 000	13 000	13 000	-	-	-		
B	LIM345	136 480	149 273	158 634	15 000	17 000	18 000	-	-	-		
	Total: Vhembe Municipalities	506 093	553 530	588 243	52 750	60 000	62 000	-	-	-		
B	LIM351	79 053	86 463	91 885	23 000	25 000	25 000	-	-	-		
B	LIM353	52 740	57 684	61 301	28 000	33 000	28 000	-	-	-		
B	LIM355	92 367	101 025	107 361	29 000	37 000	27 000	-	-	-		
	Total: Capricorn Municipalities	224 160	245 172	260 547	80 000	95 000	80 000	-	-	-		
B	LIM471	46 337	50 681	53 859	15 000	18 000	16 000	-	-	-		
B	LIM472	111 884	122 371	130 045	13 000	17 000	15 000	-	-	-		
B	LIM473	127 694	139 663	148 421	12 471	16 000	17 000	-	-	-		
B	LIM476	180 890	197 846	210 253	13 000	19 000	13 652	-	-	-		
	Total: Sekhukhune Municipalities	466 805	510 561	542 578	53 471	70 000	61 652	-	-	-		
	Total: Limpopo Municipalities	1 643 115	1 797 128	1 909 829	231 221	285 363	258 652	60 600	239 692	251 197		
NORTH WEST												
B	NW381	48 028	52 529	55 824	-	-	-	2 000	18 000	20 000		
B	NW382	37 112	40 591	43 136	-	-	-	4 000	15 000	18 000		
B	NW383	107 323	117 383	124 744	-	-	-	6 000	21 000	22 000		
B	NW384	44 393	48 554	51 599	-	-	-	4 000	17 000	19 000		
B	NW385	55 520	60 724	64 532	-	-	-	4 000	19 000	21 939		
	Total: Ngaka Modiri Molema Municipalities	292 376	319 781	339 835	-	-	-	20 000	90 000	100 939		
B	NW392	11 417	12 487	13 270	4 000	6 800	10 000	-	-	-		
B	NW393	9 744	10 657	11 325	6 000	7 500	11 478	-	-	-		
B	NW394	71 079	82 616	82 616	7 000	10 300	11 000	-	-	-		
B	NW396	3 942	4 311	4 581	6 000	11 268	13 000	-	-	-		
B	NW397	36 250	39 648	42 134	9 000	11 000	15 000	-	-	-		
	Total: Dr. Ruth Segomotsi Mompati Municipalities	132 432	144 844	153 926	32 000	46 868	60 478	-	-	-		
	Total: North West Municipalities	424 808	464 625	493 761	32 000	46 868	60 478	20 000	90 000	100 939		
Unallocated												
	National Total	5 610 231	6 136 082	6 520 891	1 437 131	1 539 581	1 526 153	124 600	329 692	352 136		

APPENDIX W3

APPENDIX TO SCHEDULE 5, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND INTEGRATED URBAN DEVELOPMENT GRANT (IUDG)

RING-FENCED FUNDING FOR SPORTS INFRASTRUCTURE - BREAKDOWN PER MUNICIPALITY

(National and Municipal Financial Years)

APPENDIX W3

APPENDIX TO SCHEDULE 5, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND INTEGRATED URBAN DEVELOPMENT GRANT (IUDG)
RING-FENCED FUNDING FOR SPORTS INFRASTRUCTURE - BREAKDOWN PER MUNICIPALITY

Category	Municipality	Grant	Project	Ring-fenced Municipal Infrastructure Grant and Integrated Urban Development Grant allocations for sports infrastructure		
				National and Municipal Financial Year		
				2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
EASTERN CAPE						
B	EC105 Ndlambe	MIG	Upgrading of Marselle sports field Kenton-on-Sea phase 2	9 400	-	-
Total: Sarah Baartman Municipalities				9 400	-	-
B	EC135 Intsika Yethu	MIG	Upgrading of Magwala sports facility	10 000	-	-
Total: Chris Hani Municipalities				10 000	-	-
B	EC442 Umzimvubu	MIG	Construction of Pepeni sports facility	10 000	-	-
Total: Alfred Nzo Municipalities				10 000	-	-
Total: Eastern Cape Municipalities				29 400	-	-
FREE STATE						
B	FS181 Masilonyana	MIG	Upgrading of Winnie Mandela Museum and Recreation Precinct	6 728	-	-
Total: Lejweleputswa Municipalities				6 728	-	-
B	FS192 Dihlabeng	MIG	Construction of Fateng-Tse-Ntso sports facility	9 000	-	-
Total: Thabo Mofutsanyana Municipalities				9 000	-	-
B	FS201 Moqhaka	MIG	Construction of KoeKoe village sports facility	10 000	-	-
Total: Fezile Dabi Municipalities				10 000	-	-
Total: Free State Municipalities				25 728	-	-
KWAZULU-NATAL						
B	KZN235 Okhahlamba	MIG	Construction of Khethani sports field - ward 01	10 000	-	-
B	KZN237 iNkosi Langalibalele	MIG	Upgrade of Wembezi sports field ward 9	10 000	-	-
Total: uThukela Municipalities				20 000	-	-
B	KZN272 Jozini	MIG	Construction of Ndumo sports complex phase 4	9 600	-	-
Total: uMkhanyakude Municipalities				9 600	-	-
B	KZN281 uMfolozi	MIG	Construction of the Dondotha sports field	13 000	-	-
Total: King Cetshwayo Municipalities				13 000	-	-
Total: KwaZulu-Natal Municipalities				42 600	-	-
LIMPOPO						
B	LIM341 Musina	MIG	Construction of Moletjie field and softball field	30 000	-	-
Total: Vhembe Municipalities				30 000	-	-
B	LIM354 Polokwane	IUDG	Completion of Harper sports facility	5 000	-	-
Total: Capricorn Municipalities				5 000	-	-
B	LIM361 Thabazimbi	MIG	Upgrading of sports and recreation facilities in Raphuti (ward 4)	11 000	-	-
Total: Waterberg Municipalities				11 000	-	-
Total: Limpopo Municipalities				46 000	-	-
MPUMALANGA						
B	MP313 Steve Tshwete	IUDG	Construction of Kwazamokuhle stadium	10 000	-	-
Total: Nkangala Municipalities				10 000	-	-
Total: Mpumalanga Municipalities				10 000	-	-
NORTHERN CAPE						
B	NC062 Nama Khoi	MIG	Buffelsrivier sports facility	7 500	-	-
Total: Namakwa Municipalities				7 500	-	-
B	NC075 Renosterberg	MIG	Upgrading of Vanderkloof sports facility	11 500	-	-
B	NC076 Thembelihle	MIG	Development of Steynville sports facility	11 500	-	-
Total: Pixley Ka Seme Municipalities				23 000	-	-
B	NC084 IKheis	MIG	Development of Grootdrink sports facility	9 330	-	-
Total: Z.F. Mgawu Municipalities				9 330	-	-
Total: Northern Cape Municipalities				39 830	-	-

APPENDIX W3

**APPENDIX TO SCHEDULE 5, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND INTEGRATED URBAN DEVELOPMENT GRANT (IUDG)
RING-FENCED FUNDING FOR SPORTS INFRASTRUCTURE - BREAKDOWN PER MUNICIPALITY**

Category	Municipality	Grant	Project	Ring-fenced Municipal Infrastructure Grant and Integrated Urban Development Grant allocations for sports infrastructure		
				National and Municipal Financial Year		
				2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
NORTH WEST						
B	NW374 Kgetlengrivier	MIG	Construction of Reagile sports ground	10 000	-	-
Total: Bojanala Platinum Municipalities				10 000	-	-
B	NW383 Mafikeng	MIG	Construction of tennis courts at Mmabatho stadium	20 000	-	-
B	NW384 Ditsobotla	MIG	Refurbishment of Iketleng sports facility	10 300	-	-
Total: Ngaka Modiri Molema Municipalities				30 300	-	-
Total: North West Municipalities				40 300	-	-
WESTERN CAPE						
B	WC011 Matzikama	MIG	Upgrading of existing and construction of new sports facilities in Klawer (ward 6)	10 000	-	-
Total: West Coast Municipalities				10 000	-	-
B	WC034 Swellendam	MIG	New soccer facility for Wolwadans	9 000	-	-
Total: Overberg Municipalities				9 000	-	-
Total: Western Cape Municipalities				19 000	-	-
Unallocated		MIG			252 858	252 858
National Total				252 858	252 858	252 858

APPENDIX W4

**APPENDIX TO SCHEDULE 5, PART B: TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME INTEGRATED GRANT
FOR MUNICIPALITIES**

(National and Municipal Financial Years)

APPENDIX W4

APPENDIX TO SCHEDULE 5, PART B: TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME
INTEGRATED GRANT FOR MUNICIPALITIES

Category Municipality			Expanded Public Works Programme Integrated Grant for Municipalities			
			FTE Target for 2020/21	National and Municipal Financial Year		
				2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
EASTERN CAPE						
A	BUF	Buffalo City	2 241	8 449	-	-
A	NMA	Nelson Mandela Bay	2 662	10 117	-	-
B	EC101	Dr Beyers Naude	85	1 186	-	-
B	EC102	Blue Crane Route	68	1 548	-	-
B	EC104	Makana	96	1 004	-	-
B	EC105	Ndlambe	109	1 201	-	-
B	EC106	Sundays River Valley	100	1 000	-	-
B	EC108	Kouga	123	1 054	-	-
B	EC109	Kou-Kamma	66	1 112	-	-
C	DC10	Sarah Baartman District Municipality	13	1 000	-	-
Total: Sarah Baartman Municipalities			660	9 105	-	-
B	EC121	Mbhashe	260	4 147	-	-
B	EC122	Mnquma	237	1 695	-	-
B	EC123	Great Kei	51	1 024	-	-
B	EC124	Amahlathi	109	1 000	-	-
B	EC126	Ngqushwa	123	3 544	-	-
B	EC129	Raymond Mhlaba	177	3 309	-	-
C	DC12	Amathole District Municipality	1 516	3 085	-	-
Total: Amathole Municipalities			2 473	17 804	-	-
B	EC131	Inxuba Yethemba	72	1 324	-	-
B	EC135	Intsika Yethu	177	2 271	-	-
B	EC136	Emalaheni	142	2 091	-	-
B	EC137	Engcobo	177	3 443	-	-
B	EC138	Sakhisizwe	78	1 224	-	-
B	EC139	Enoch Mgijima	237	3 996	-	-
C	DC13	Chris Hani District Municipality	1 071	6 376	-	-
Total: Chris Hani Municipalities			1 954	20 725	-	-
B	EC141	Elundini	176	3 333	-	-
B	EC142	Senqu	166	2 617	-	-
B	EC145	Walter Sisulu	79	1 190	-	-
C	DC14	Joe Gqabi District Municipality	561	1 647	-	-
Total: Joe Gqabi Municipalities			982	8 787	-	-
B	EC153	Ngquza Hill	206	1 443	-	-
B	EC154	Port St Johns	139	1 664	-	-
B	EC155	Nyandeni	231	1 699	-	-
B	EC156	Mhlontlo	175	1 787	-	-
B	EC157	King Sabata Dalindyebo	350	4 143	-	-
C	DC15	O.R. Tambo District Municipality	2 267	6 517	-	-
Total: O.R. Tambo Municipalities			3 368	17 253	-	-
B	EC441	Matatiele	214	3 499	-	-
B	EC442	Umzimvubu	194	2 700	-	-
B	EC443	Mbizana	197	2 389	-	-
B	EC444	Ntabankulu	124	2 374	-	-
C	DC44	Alfred Nzo District Municipality	1 409	8 751	-	-
Total: Alfred Nzo Municipalities			2 138	19 713	-	-
Total: Eastern Cape Municipalities			16 478	111 953	-	-

APPENDIX W4

APPENDIX TO SCHEDULE 5, PART B: TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME
INTEGRATED GRANT FOR MUNICIPALITIES

Category	Municipality	Expanded Public Works Programme Integrated Grant for Municipalities			
		FTE Target for 2020/21	National and Municipal Financial Year		
			2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
FREE STATE					
A	MAN Mangaung	2 136	1 843	-	-
B	FS161 Letsemeng	71	1 000	-	-
B	FS162 Kopanong	84	1 054	-	-
B	FS163 Mohokare	74	1 000	-	-
C	DC16 Xhariep District Municipality	14	1 039	-	-
Total: Xhariep Municipalities		243	4 093	-	-
B	FS181 Masilonyana	93	1 000	-	-
B	FS182 Tokologo	69	1 000	-	-
B	FS183 Tswelopele	71	1 168	-	-
B	FS184 Matjhabeng	432	1 748	-	-
B	FS185 Nala	114	1 000	-	-
C	DC18 Lejweleputswa District Municipality	13	1 000	-	-
Total: Lejweleputswa Municipalities		792	6 916	-	-
B	FS191 Setsoto	185	1 802	-	-
B	FS192 Dihlabeng	166	2 583	-	-
B	FS193 Nketoana	99	1 000	-	-
B	FS194 Maluti-a-Phofung	598	2 914	-	-
B	FS195 Phumelela	-	-	-	-
B	FS196 Mantsopa	85	1 342	-	-
C	DC19 Thabo Mofutsanyana District Municipality	34	2 648	-	-
Total: Thabo Mofutsanyana Municipalities		1 167	12 289	-	-
B	FS201 Moqhaka	153	1 228	-	-
B	FS203 Ngwathe	163	1 466	-	-
B	FS204 Metsimaholo	170	1 327	-	-
B	FS205 Mafube	-	-	-	-
C	DC20 Fezile Dabi District Municipality	-	-	-	-
Total: Fezile Dabi Municipalities		486	4 021	-	-
Total: Free State Municipalities		4 824	29 162	-	-
GAUTENG					
A	EKU City of Ekurhuleni	5 755	19 104	-	-
A	JHB City of Johannesburg	5 432	19 819	-	-
A	TSH City of Tshwane	4 645	12 271	-	-
B	GT421 Emfuleni	640	4 543	-	-
B	GT422 Midvaal	131	1 708	-	-
B	GT423 Lesedi	108	1 367	-	-
C	DC42 Sedibeng District Municipality	13	1 000	-	-
Total: Sedibeng Municipalities		892	8 618	-	-
B	GT481 Mogale City	91	7 017	-	-
B	GT484 Merafong City	240	1 000	-	-
B	GT485 Rand West City	345	2 471	-	-
C	DC48 West Rand District Municipality	13	1 020	-	-
Total: West Rand Municipalities		689	11 508	-	-
Total: Gauteng Municipalities		17 413	71 320	-	-

APPENDIX W4

APPENDIX TO SCHEDULE 5, PART B: TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME
INTEGRATED GRANT FOR MUNICIPALITIES

Category Municipality		Expanded Public Works Programme Integrated Grant for Municipalities			
		FTE Target for 2020/21	National and Municipal Financial Year		
			2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
KWAZULU-NATAL					
A	ETH eThekweni	6 523	79 192	-	-
B	KZN212 uMdoni	123	1 398	-	-
B	KZN213 uMzambe	136	1 533	-	-
B	KZN214 uMuziwabantu	93	1 048	-	-
B	KZN216 Ray Nkonyeni	51	3 949	-	-
C	DC21 Ugu District Municipality	888	4 468	-	-
Total: Ugu Municipalities		1 291	12 396	-	-
B	KZN221 uMshwathi	109	1 192	-	-
B	KZN222 uMngeni	91	1 000	-	-
B	KZN223 Mporofana	56	1 211	-	-
B	KZN224 iMpendle	56	1 284	-	-
B	KZN225 Msunduzi	737	4 388	-	-
B	KZN226 Mkhambathini	69	1 143	-	-
B	KZN227 Richmond	83	1 505	-	-
C	DC22 uMgungundlovu District Municipality	390	3 071	-	-
Total: uMgungundlovu Municipalities		1 591	14 794	-	-
B	KZN235 Okhahlamba	137	3 081	-	-
B	KZN237 iNkosi Langalibalele	156	2 082	-	-
B	KZN238 Alfred Duma	272	4 642	-	-
C	DC23 uThukela District Municipality	681	3 730	-	-
Total: uThukela Municipalities		1 246	13 535	-	-
B	KZN241 eNdumeni	68	1 335	-	-
B	KZN242 Nquthu	121	1 088	-	-
B	KZN244 uMsinga	186	4 441	-	-
B	KZN245 uMvoti	121	1 447	-	-
C	DC24 uMzinyathi District Municipality	720	5 457	-	-
Total: uMzinyathi Municipalities		1 216	13 768	-	-
B	KZN252 Newcastle	425	2 895	-	-
B	KZN253 eMadlangeni	45	1 088	-	-
B	KZN254 Damhauser	87	1 000	-	-
C	DC25 Amajuba District Municipality	164	1 850	-	-
Total: Amajuba Municipalities		721	6 833	-	-
B	KZN261 eDumbe	81	1 522	-	-
B	KZN262 uPhongolo	137	3 055	-	-
B	KZN263 Abaqulusi	151	1 831	-	-
B	KZN265 Nongoma	136	2 099	-	-
B	KZN266 Ulundi	144	2 940	-	-
C	DC26 Zululand District Municipality	896	9 261	-	-
Total: Zululand Municipalities		1 545	20 708	-	-
B	KZN271 uMhlabuyalingana	157	2 952	-	-
B	KZN272 Jozini	164	2 746	-	-
B	KZN275 Mtubatuba	133	1 945	-	-
B	KZN276 Big Five Hlabisa	101	2 148	-	-
C	DC27 uMkhanyakude District Municipality	803	4 838	-	-
Total: uMkhanyakude Municipalities		1 358	14 629	-	-
B	KZN281 uMfolozi	112	1 788	-	-
B	KZN282 uMhlathuze	56	4 278	-	-
B	KZN284 uMlalazi	182	3 388	-	-
B	KZN285 Mthonjaneni	86	1 951	-	-
B	KZN286 Nkandla	110	2 476	-	-
C	DC28 King Cetshwayo District Municipality	657	5 276	-	-
Total: King Cetshwayo Municipalities		1 203	19 157	-	-
B	KZN291 Mandeni	152	2 387	-	-
B	KZN292 KwaDukuza	196	1 465	-	-
B	KZN293 Ndwedwe	125	1 760	-	-
B	KZN294 Maphumulo	93	1 282	-	-
C	DC29 iLembe District Municipality	725	4 746	-	-
Total: iLembe Municipalities		1 291	11 640	-	-
B	KZN433 Greater Kokstad	100	3 164	-	-
B	KZN434 uBuhlebezwe	117	1 903	-	-
B	KZN435 uMzimkhulu	187	3 009	-	-
B	KZN436 Dr Nkosazana Dlamini Zuma	126	2 513	-	-
C	DC43 Harry Gwala District Municipality	759	5 195	-	-
Total: Harry Gwala Municipalities		1 289	15 784	-	-
Total: KwaZulu-Natal Municipalities		19 274	222 436	-	-

APPENDIX W4

APPENDIX TO SCHEDULE 5, PART B: TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME
INTEGRATED GRANT FOR MUNICIPALITIES

Category		Municipality		Expanded Public Works Programme Integrated Grant for Municipalities			
				FTE Target for 2020/21	National and Municipal Financial Year		
					2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
LIMPOPO							
B	LIM331	Greater Giyani	252	3 409	-	-	
B	LIM332	Greater Letaba	217	1 467	-	-	
B	LIM333	Greater Tzaneen	417	7 134	-	-	
B	LIM334	Ba-Phalaborwa	123	1 099	-	-	
B	LIM335	Maruleng	104	1 000	-	-	
C	DC33	Mopani District Municipality	1 688	9 433	-	-	
Total: Mopani Municipalities			2 801	23 542	-	-	
B	LIM341	Musina	120	1 639	-	-	
B	LIM343	Thulamela	435	7 118	-	-	
B	LIM344	Makhado	338	2 270	-	-	
B	LIM345	Collins Chabane	297	1 161	-	-	
C	DC34	Vhembe District Municipality	1 787	1 081	-	-	
Total: Vhembe Municipalities			2 977	13 269	-	-	
B	LIM351	Blouberg	172	1 547	-	-	
B	LIM353	Molemole	137	1 304	-	-	
B	LIM354	Polokwane	124	9 527	-	-	
B	LIM355	Lepele-Nkumpi	210	1 906	-	-	
C	DC35	Capricorn District Municipality	843	3 789	-	-	
Total: Capricorn Municipalities			1 486	18 073	-	-	
B	LIM361	Thabazimbi	127	1 000	-	-	
B	LIM362	Lephalale	169	1 568	-	-	
B	LIM366	Bela-Bela	102	1 060	-	-	
B	LIM367	Mogalakwena	554	1 259	-	-	
B	LIM368	Modimolle-Mookgophong	148	1 233	-	-	
C	DC36	Waterberg District Municipality	13	1 000	-	-	
Total: Waterberg Municipalities			1 113	7 120	-	-	
B	LIM471	Ephraim Mogale	129	1 165	-	-	
B	LIM472	Elias Motsoaledi	210	1 681	-	-	
B	LIM473	Makhuduthamaga	228	1 168	-	-	
B	LIM476	Fetakgomo Tubatse	304	1 052	-	-	
C	DC47	Sekhukhune District Municipality	1 719	6 294	-	-	
Total: Sekhukhune Municipalities			2 590	11 360	-	-	
Total: Limpopo Municipalities			10 967	73 364	-	-	
MPUMALANGA							
B	MP301	Chief Albert Luthuli	324	1 914	-	-	
B	MP302	Msukaligwa	215	2 650	-	-	
B	MP303	Mkhondo	295	1 998	-	-	
B	MP304	Dr Pixley ka Isaka Seme	104	1 085	-	-	
B	MP305	Lekwa	115	1 272	-	-	
B	MP306	Dipaleseng	87	1 770	-	-	
B	MP307	Govan Mbeki	211	1 000	-	-	
C	DC30	Gert Sibande District Municipality	43	3 332	-	-	
Total: Gert Sibande Municipalities			1 394	15 021	-	-	
B	MP311	Victor Khanye	121	2 770	-	-	
B	MP312	Emalahleni	475	4 846	-	-	
B	MP313	Steve Tshwete	229	4 545	-	-	
B	MP314	Emakhazeni	77	1 151	-	-	
B	MP315	Thembisile Hani	447	1 760	-	-	
B	MP316	Dr JS Moroka	457	2 050	-	-	
C	DC31	Nkangala District Municipality	26	1 977	-	-	
Total: Nkangala Municipalities			1 832	19 099	-	-	
B	MP321	Thaba Chweu	184	1 707	-	-	
B	MP324	Nkomazi	856	6 255	-	-	
B	MP325	Bushbuckridge	1 353	4 974	-	-	
B	MP326	City of Mbombela	1 204	4 244	-	-	
C	DC32	Ehlanzeni District Municipality	48	3 694	-	-	
Total: Ehlanzeni Municipalities			3 645	20 874	-	-	
Total: Mpumalanga Municipalities			6 871	54 994	-	-	

APPENDIX W4

APPENDIX TO SCHEDULE 5, PART B: TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME
INTEGRATED GRANT FOR MUNICIPALITIES

Category	Municipality	Expanded Public Works Programme Integrated Grant for Municipalities			
		FTE Target for 2020/21	National and Municipal Financial Year		
			2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
NORTHERN CAPE					
B	NC061 Richtersveld	37	1 000	-	-
B	NC062 Nama Khoi	63	1 070	-	-
B	NC064 Kamiesberg	38	1 000	-	-
B	NC065 Hantam	55	1 704	-	-
B	NC066 Karoo Hoogland	40	1 000	-	-
B	NC067 Khâi-Ma	39	1 000	-	-
C	DC6 Namakwa District Municipality	13	1 000	-	-
Total: Namakwa Municipalities		285	7 774	-	-
B	NC071 Ubuntu	47	1 057	-	-
B	NC072 Umsobomvu	52	1 000	-	-
B	NC073 Emthanjeni	59	1 380	-	-
B	NC074 Kareeberg	41	1 057	-	-
B	NC075 Renosterberg	38	1 000	-	-
B	NC076 Thembelihle	45	1 000	-	-
B	NC077 Siyathemba	46	1 000	-	-
B	NC078 Siyancuma	69	1 031	-	-
C	DC7 Pixley Ka Seme District Municipality	13	1 000	-	-
Total: Pixley Ka Seme Municipalities		410	9 525	-	-
B	NC082 !Kai !Garib	93	1 299	-	-
B	NC084 !Kheis	49	1 000	-	-
B	NC085 Tsantsabane	66	1 000	-	-
B	NC086 Kgatelopele	40	1 000	-	-
B	NC087 Dawid Kruiper	98	1 033	-	-
C	DC8 Z.F. Mgcawu District Municipality	13	1 000	-	-
Total: Z.F. Mgcawu Municipalities		359	6 332	-	-
B	NC091 Sol Plaatjie	54	4 170	-	-
B	NC092 Dikgatlong	79	1 000	-	-
B	NC093 Magareng	51	1 078	-	-
B	NC094 Phokwane	103	1 000	-	-
C	DC9 Frances Baard District Municipality	14	1 101	-	-
Total: Frances Baard Municipalities		301	8 349	-	-
B	NC451 Joe Morolong	227	1 583	-	-
B	NC452 Ga-Segonyana	204	1 580	-	-
B	NC453 Gamagara	54	1 055	-	-
C	DC45 John Taolo Gaetsewe District Municipality	13	1 000	-	-
Total: John Taolo Gaetsewe Municipalities		498	5 218	-	-
Total: Northern Cape Municipalities		1 853	37 198	-	-
NORTH WEST					
B	NW371 Moretele	424	2 259	-	-
B	NW372 Madibeng	985	1 150	-	-
B	NW373 Rustenburg	879	5 422	-	-
B	NW374 Kgetlengrivier	-	-	-	-
B	NW375 Moses Kotane	539	1 827	-	-
C	DC37 Bojanala Platinum District Municipality	23	1 789	-	-
Total: Bojanala Platinum Municipalities		2 850	12 447	-	-
B	NW381 Ratlou	124	1 817	-	-
B	NW382 Tswaing	115	1 187	-	-
B	NW383 Mafikeng	253	3 324	-	-
B	NW384 Ditsobotla	152	2 113	-	-
B	NW385 Ramotshere Moiloa	140	1 000	-	-
C	DC38 Ngaka Modiri Molema District Municipality	1 046	1 139	-	-
Total: Ngaka Modiri Molema Municipalities		1 830	10 580	-	-
B	NW392 Naledi	78	1 541	-	-
B	NW393 Mamusa	69	1 249	-	-
B	NW394 Greater Taung	186	1 797	-	-
B	NW396 Lekwa-Teemane	63	1 013	-	-
B	NW397 Kagisano-Molopo	140	2 881	-	-
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	508	2 438	-	-
Total: Dr Ruth Segomotsi Mompati Municipalities		1 044	10 919	-	-
B	NW403 City of Matlosana	328	2 092	-	-
B	NW404 Maquassi Hills	111	1 142	-	-
B	NW405 JB Marks	258	2 262	-	-
C	DC40 Dr Kenneth Kaunda District Municipality	22	1 691	-	-
Total: Dr Kenneth Kaunda Municipalities		719	7 187	-	-
Total: North West Municipalities		6 443	41 133	-	-

APPENDIX W4

APPENDIX TO SCHEDULE 5, PART B: TARGETS FOR EXPANDED PUBLIC WORKS PROGRAMME
INTEGRATED GRANT FOR MUNICIPALITIES

Category Municipality			Expanded Public Works Programme Integrated Grant for Municipalities			
			FTE Target for 2020/21	National and Municipal Financial Year		
				2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
WESTERN CAPE						
A	CPT	City of Cape Town	4 729	44 772	-	-
B	WC011	Matzikama	97	1 940	-	-
B	WC012	Cederberg	81	2 121	-	-
B	WC013	Bergrivier	77	2 135	-	-
B	WC014	Saldanha Bay	103	2 870	-	-
B	WC015	Swartland	96	1 867	-	-
C	DC1	West Coast District Municipality	15	1 184	-	-
Total: West Coast Municipalities			469	12 117	-	-
B	WC022	Witzenberg	107	2 360	-	-
B	WC023	Drakenstein	53	4 093	-	-
B	WC024	Stellenbosch	64	4 961	-	-
B	WC025	Breede Valley	158	3 076	-	-
B	WC026	Langeberg	101	2 024	-	-
C	DC2	Cape Winelands District Municipality	20	1 503	-	-
Total: Cape Winelands Municipalities			503	18 017	-	-
B	WC031	Theewaterskloof	115	1 931	-	-
B	WC032	Overstrand	108	2 500	-	-
B	WC033	Cape Agulhas	63	2 026	-	-
B	WC034	Swellendam	63	1 804	-	-
C	DC3	Overberg District Municipality	15	1 188	-	-
Total: Overberg Municipalities			364	9 449	-	-
B	WC041	Kannaland	49	1 171	-	-
B	WC042	Hessequa	61	1 158	-	-
B	WC043	Mossel Bay	115	2 539	-	-
B	WC044	George	190	4 109	-	-
B	WC045	Oudtshoorn	103	2 243	-	-
B	WC047	Bitou	97	2 173	-	-
B	WC048	Knysna	101	1 254	-	-
C	DC4	Garden Route District Municipality	27	2 072	-	-
Total: Garden Route Municipalities			743	16 719	-	-
B	WC051	Laingsburg	38	1 252	-	-
B	WC052	Prince Albert	38	1 032	-	-
B	WC053	Beaufort West	71	1 859	-	-
C	DC5	Central Karoo District Municipality	16	1 262	-	-
Total: Central Karoo Municipalities			163	5 405	-	-
Total: Western Cape Municipalities			6 971	106 479	-	-
Unallocated				-	789 982	819 088
National Total			91 094	748 039	789 982	819 088

APPENDIX W5

APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

(National and Municipal Financial Years)

APPENDIX W5
 APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT
 BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 5, Part B			Schedule 6, Part B		
					National and Municipal Financial Year			National and Municipal Financial Year		
					2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
EASTERN CAPE										
RS05	Ikwezi Bulk Water Supply	B	Dr Beyers Naude Local Municipality	Dr Beyers Naude Local Municipality	-	-	-	10 000	38 000	37 935
RS42	James Keymans Bulk Water Supply (BWS)	B	Makana Local Municipality	Makana Local Municipality	-	-	-	66 000	-	-
RS46	Belmont Waste Water Treatment Works (WWTW)	B	Makana Local Municipality	Makana Local Municipality	-	-	-	-	28 500	37 928
RS64	Makana Bulk Sewer	B	Makana Local Municipality	Makana Local Municipality	-	-	-	10 000	19 000	-
RS47	Mayfield Waste Water Treatment Works	B	Makana Local Municipality	Makana Local Municipality	-	-	-	10 000	38 000	23 707
RS01	Graat-Reinet Emergency Water Supply Scheme (WSS)	B	Dr Beyers Naude Local Municipality	Dr Beyers Naude Local Municipality	-	-	-	17 000	4 750	-
RL01	Ndlambe Bulk Water Supply	B	Ndlambe Local Municipality	Ndlambe Local Municipality	-	-	-	60 000	-	-
RS02	Sundays River - Paterson Bulk Water Supply	B	Sundays River Valley Local Municipality	Sundays River Valley Local Municipality	-	-	-	3 000	-	-
RS06	Kirkwood Water Treatment Works	B	Dr Beyers Naude Local Municipality	Dr Beyers Naude Local Municipality	-	-	-	10 000	14 250	-
			Total Sarah Baartman Municipalities		-	-	-	186 000	142 500	99 570
RL16	Xhosa East Water Supply	C	Anathole District Municipality	Mbasheke Local Municipality	-	-	-	56 366	-	-
RL	Sundwana Water Supply	C	Anathole District Municipality	Mbasheke Local Municipality	-	-	-	10 000	47 500	66 348
RS	Nagamdohwe Bulk Water Supply	C	Anathole District Municipality	Maqoma Local Municipality	-	-	-	20 000	99 750	61 628
			Total Anathole Municipalities		-	-	-	86 366	147 250	127 976
RBIG 5b	Cluster 4 CHDM Bulk Water Supply	C	Chris Hani District Municipality	Engobo Local Municipality	114 662	80 000	13 660	-	-	-
RBIG 5b	Cluster 6 CHDM Bulk Water Supply	C	Chris Hani District Municipality	Engobo Local Municipality	49 629	27 586	48 138	-	-	-
RBIG 5b	Cluster 9 CHDM Bulk Water Supply	C	Chris Hani District Municipality	Inshala Yetau Local Municipality	23 933	64 814	48 139	-	-	-
RBIG 5b	Xosha Bulk Water Supply	C	Chris Hani District Municipality	Engobo Local Municipality	112 094	44 729	-	-	-	-
RBIG 5b	Middleburg Ground Water Supply	C	Chris Hani District Municipality	Enoch Mgijima Local Municipality	7 000	-	-	-	-	-
			Total Chris Hani Municipalities		307 318	217 129	109 957	-	-	-
RBIG 5b	Lady Grey Bulk Water Supply	C	Joe Gqabi District Municipality	Sesqui Local Municipality	20 000	85 000	78 325	-	-	-
RBIG 5b	Stekspruit Waste Water Treatment Works	C	Joe Gqabi District Municipality	Sesqui Local Municipality	20 000	96 518	80 000	-	-	-
			Total Joe Gqabi Municipalities		40 000	181 518	158 325	-	-	-
RBIG 5b	Colfee Bay Water Treatment Works	C	O.R. Tambo District Municipality	King Sabata Dalindyebo Local Municipality	29 693	100 000	100 000	-	-	-
RBIG 5b	O.R. Tambo, Mbaatha, King Sabata Dalindyebo Water Supply	C	O.R. Tambo District Municipality	King Sabata Dalindyebo Local Municipality	100 000	-	-	-	-	-
RBIG 5b	O.R. Tambo, Mbaatha, King Sabata Dalindyebo Sanitation	C	O.R. Tambo District Municipality	King Sabata Dalindyebo Local Municipality	-	-	60 000	-	-	-
			Total O.R. Tambo Municipalities		129 693	100 000	160 000	-	-	-
RS08	Mantalele Bulk Water Supply Scheme	C	Alfred Nzo District Municipality	Mantalele Local Municipality	-	-	-	10 000	-	-
RS48	Kinra Regional BWSS	C	Alfred Nzo District Municipality	Mantalele Local Municipality	-	-	-	10 000	33 250	56 885
RS43	Ntshakalo Bulk Water Supply	C	Alfred Nzo District Municipality	Ntshakalo Local Municipality	-	-	-	10 000	33 250	56 885
RS49	Mount Asafik Bulk Pipe Line Water Supply	C	Alfred Nzo District Municipality	Umtzantsaba Local Municipality	-	-	-	75 000	-	-
RS50	Mtshane Regional Bulk WSS	C	Alfred Nzo District Municipality	Umtzantsaba Local Municipality	-	-	-	-	24 456	56 885
			Total Alfred Nzo Municipalities		-	-	-	105 000	90 956	170 655
			Total Eastern Cape Municipalities		477 011	498 647	428 262	377 366	380 706	398 201

APPENDIX W5
APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 5, Part B National and Municipal Financial Year			Schedule 6, Part B National and Municipal Financial Year		
					2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
FREE STATE										
RS12	Jagersfontein/Fauresmith Bulk Water Supply	B	FS162	Kopanong Local Municipality						
RBIG 5b	Rouxville / Smithfield /Zastron Bulk Water Supply	B	FS163	Mohokare Local Municipality	40 000	20 000	-	4 000	-	-
	Total: Xhariep Municipalities				40 000	20 000	-	4 000	-	-
RS52	Masiyonyama Bulk Water Supply	B	FS181	Masiyonyama Local Municipality				153 064	61 750	47 407
RL62	Masiyonyama Bulk Sewer (Brandfort and wingburg)	B	FS181	Masiyonyama Local Municipality				-	28 500	28 448
RL24	Tokologo Regional Water Supply 2	B	FS182	Tokologo Local Municipality				75 000	47 500	28 455
RS18	Tswelopele Bulk Water Supply	B	FS183	Tswelopele Local Municipality				20 000	19 000	4 755
RL34	Matlhabeng Bulk Sewer (Welkom)	B	FS184	Matlhabeng Local Municipality				-	115 862	162 165
	Total: Lejwekwaesa Municipalities				-	-	-	248 064	272 612	271 230
RBIG 5b	Sesoto Bulk Water Supply	B	FS191	Sesoto Local Municipality	132 108	101 772	150 000	-	-	-
BEP	Chochan	B	FS191	Sesoto Local Municipality				19 983	-	-
BEP	Sebedi	B	FS191	Sesoto Local Municipality				55 409	-	-
BEP	Deitsville	B	FS191	Sesoto Local Municipality				18 307	-	-
BEP	Ficksburg Outfall Sewer	B	FS191	Sesoto Local Municipality				33 381	-	-
BEP	Reitz Upgrading WWTP	B	FS193	Nketona Local Municipality				11 200	-	-
BEP	Petrus Steyn Outfall Sewer	B	FS193	Nketona Local Municipality				5 288	-	-
BEP	Arlington Grey Water Package Plant	B	FS193	Nketona Local Municipality				61 084	-	-
RL25	Dihlabeng Bulk Water Supply	B	FS192	Dihlabeng Local Municipality				30 000	28 500	75 855
RL12	Nketona Regional Water Supply	B	FS193	Nketona Local Municipality				80 000	52 250	171 465
RS19	Maluti-a-Phofung BWS Phase 2	B	FS194	Maluti-a-Phofung Local Municipality				66 000	76 000	47 415
RBIG 6b	Mantopna-Twesepruit, Excelsior, Hobhouse Bulk Water Supply	B	FS196	Mantopna Local Municipality	132 108	101 772	150 000	10 000	19 000	4 755
	Total: Thabo Mofutsanyana Municipalities				132 108	101 772	150 000	390 652	175 750	299 490
RS15	Mophaka Bulk Water Supply	B	FS201	Mophaka Local Municipality				10 000	19 000	28 455
RBIG	Ngwabe Bulk Water Supply Phase 2	B	FS203	Ngwabe Local Municipality	47 500	87 836	56 790	20 000	47 500	47 415
RS51	Upgrading of Denesville WWTP	B	FS204	Meisrhabolo Local Municipality				25 000	9 500	-
RS26	Frankfort Bulk Sewer (Matlabe)	B	FS205	Matlabe Local Municipality				40 000	47 500	18 975
	Total: Fezile Dabi Municipalities				47 500	87 836	56 790	95 000	123 500	94 845
	Total: Free State Municipalities				219 608	209 608	206 790	737 716	571 862	665 565
GAUTENG										
RM02	Sechberg Regional Waste Water Treatment Works	B	GT421	Enthlelen Local Municipality				100 000	209 000	284 407
RM05	Sechberg Waste Water Treatment Works	B	GT421	Enthlelen Local Municipality				263 000	142 500	142 208
RBIG 6b	Vaal River System Intervention	B	GT421	Enthlelen Local Municipality				750 000	-	-
RS55	Rohdrene pump station and rising main	B	GT422	Midvaal Local Municipality				130 000	47 500	-
RL04	Meyerton Waste Water Treatment Works	B	GT422	Midvaal Local Municipality				-	76 000	-
	Total: Sechberg Municipalities				-	-	-	1 243 000	475 000	426 615
RM06	Westonaria Regional Bulk Sanitation (Zumbekom)	B	GT485	Rand West City Local Municipality				7 747	133 678	284 407
RS56	Mohlakeng pump station and sewer outfall	B	GT485	Rand West City Local Municipality				50 000	61 750	94 808
	Total: West Rand Municipalities				-	-	-	57 747	195 428	379 215
	Total: Gauteng Municipalities				-	-	-	1 300 747	670 428	805 830

APPENDIX W5
APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 5, Part B			Schedule 6, Part B		
					2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
KWAZULU-NATAL										
RBIG 5b	Spioenkop to Ladysmith BWS	C	uThakala District Municipality	Alfred Duma Local Municipality	-	100 000	150 000	-	-	-
RBIG 5b	Driefontein Indaba Bulk Water Supply	C	uThakala District Municipality	Alfred Duma Local Municipality	39 399	-	-	-	-	-
		Total: uThakala Municipalities			39 399	100 000	150 000	-	-	-
RBIG 5b	Greytown Regional Bulk Scheme	C	uMkandeni District Municipality	uMvoti Local Municipality	4 738	-	-	-	-	-
		Total: uMkandeni Municipalities			4 738	-	-	-	-	-
RBIG 5b	Mandlazi Bulk Water Supply	C	Zululand District Municipality	uPhongolo and Nongoma Local Municipalities	100 000	150 000	200 000	-	-	-
		Total: Zululand Municipalities			100 000	150 000	200 000	-	-	-
RM01	Pongolapoort Bulk Water Scheme (Izomi)	C	Ukhayalake District Municipality	Izomi Local Municipality	-	-	-	591	-	-
		Total: uKhayalake Municipalities			-	-	-	591	-	-
RBIG 5b	Greater Mhonyaneni Bulk Water Supply	C	King Cetshwayo District Municipality	Mhonyaneni/ Nkandla Local Municipalities	27 409	-	-	-	-	-
RBIG 5b	Middledrift (Nkandla) Regional Bulk Water Supply	C	King Cetshwayo District Municipality	Nkandla Local Municipality	-	50 000	72 706	-	-	-
		Total: King Cetshwayo Municipalities			27 409	50 000	72 706	-	-	-
RBIG 5b	Greater Babwer Dombrook Water Scheme	C	Harry Gwala District Municipality	Dr. Nkuzama Dlamini Zuma and uBuhlebezwe Local Municipalities	9 026	-	-	-	-	-
		Total: Skonke Municipalities			9 026	-	-	-	-	-
		Total: KwaZulu-Natal Municipalities			180 572	300 000	422 706	591	-	-
LIMPOPO										
RL28	Giyani Bulk Water Supply Drought Relief	C	Mopani District Municipality	Greater Giyani Local Municipality	-	-	-	114 234	283 195	-
RM08	Giyani Water Services	C	Mopani District Municipality	Greater Giyani Local Municipality	-	-	-	219 508	-	-
RL29	Mameja Sekoroko Bulk Water Supply	C	Mopani District Municipality	Mantleng Local Municipality	-	-	-	50 000	137 275	199 087
RS155	Banhanana Pipeline	C	Mopani District Municipality	Mantleng Local Municipality	-	-	-	24 612	109 877	159 608
		Total: Mopani Municipalities			-	-	-	408 354	530 347	388 695
RL13	Sinhamale Kutama Bulk Water Supply	C	Vhembe District Municipality	Makhado Local Municipality	-	-	-	115 332	-	-
		Total: Vhembe Municipalities			-	-	-	115 332	-	-
RBIG 5b	Polokwane Waste Water Treatment Works	B	Polokwane Local Municipality	Polokwane Local Municipality	361 157	100 180	-	-	-	-
		Total: Capricorn Municipalities			361 157	100 180	-	-	-	-
RM04	Mogalakwena Bulk Water Supply	B	Mogalakwena Local Municipality	Mogalakwena Local Municipality	-	-	-	74 434	171 702	373 873
		Total: Waterberg Municipalities			-	-	-	74 434	171 702	373 873
RL14	Moutse Bulk Water Supply	C	Schabane District Municipality	Ephraim Mogale/ Elias Mosekedi local municipalities	-	-	-	61 364	-	-
RM12	Nabo Bulk Water Supply	C	Schabane District Municipality	Tubase Local Municipality/ Makhadumalaga local municipalities	-	-	-	49 091	85 500	9 488
RM07	Mooibek/Tubase Bulk Water Supply	C	Schabane District Municipality	Tubase Local Municipality	-	-	-	24 545	63 975	118 507
		Total: Sedibane Municipalities			-	-	-	135 000	149 475	127 995
		Total: Limpopo Municipalities			361 157	100 180	-	733 120	851 524	890 563

APPENDIX W5
 APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT
 BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 5, Part B				Schedule 6, Part B				
					National and Municipal Financial Year				National and Municipal Financial Year				
					2020/21	2021/22	2022/23	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23
					(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
Mpumalanga													
RBIG 5b	Erepsu/Methu/Amster Bulk Water Supply	B	MP301	Chief Albert Luthuli Local Municipality	170 407	100 000	-	-	-	-	-	-	-
RBIG 5b	Feetshobek/Eludiskeni Bulk Water Supply	B	MP301	Chief Albert Luthuli Local Municipality	125 000	120 000	83 000	-	-	-	-	-	-
RBIG	Mesalindoga regional water supply scheme (Phase 1)	B	MP302	Mesalindoga Local Municipality	75 000	-	-	-	28 500	-	-	-	85 335
RBIG 5b	Amsterdam and Sheepmore Bulk Water Scheme	B	MP303	Mkondolo Local Municipality	40 000	90 000	150 000	-	-	-	-	-	-
RBIG	Balfour Waste Water Treatment Works	B	MP306	Dipaleseng Local Municipality	45 000	-	-	-	19 000	-	-	-	4 748
RBIG 6b	Balf/Syal/Cres/Willems/Sibor Bulk Water Supply	B	MP306	Dipaleseng Local Municipality	-	-	-	-	74 868	66 500	-	-	80 587
Total: Gertruida Municipalities					455 407	310 000	235 000	-	74 868	114 000	-	-	170 670
RL35	Thembsile Water Scheme (Loskop)	B	MP315	Thembsile Local Municipality	-	-	-	-	32 498	71 250	-	-	42 675
RL36	Western Highway (Rust de Winter) Bulk Water Scheme	B	MP316	Dr JS Moroka Local Municipality	-	-	-	-	5 000	38 000	-	-	47 415
Total: Nkangala Municipalities					-	-	-	-	37 498	109 250	-	-	90 090
RBIG 5b	Bushbackridge Water Services (Mavilajan WWTW)	B	MP325	Bushbackridge Local Municipality	23 000	-	-	-	-	-	-	-	-
RL17	Northern Nkazi Bulk Water Supply	B	MP326	City of Mhombela	-	231 270	-	-	25 000	61 750	-	-	57 789
RS37	Driekoppes Upgrading	B	MP324	Nkomazi Local Municipality	-	98 120	82 000	-	70 000	64 418	-	-	47 407
RS30	Sibange Bulk Water Supply	B	MP324	Nkomazi Local Municipality	-	20 000	-	-	60 000	9 500	-	-	9 488
Total: Ehlanzeni Municipalities					23 000	118 120	313 270	-	155 000	135 668	-	-	114 684
Total: Mpumalanga Municipalities					478 407	428 120	546 270	-	267 366	358 918	-	-	375 444
NORTHERN CAPE													
RBIG 5b	Bulk Water Supply to Brandvlei (Hantam)	B	NC065	Hantam Local Municipality	31 100	-	-	-	-	-	-	-	-
Total: Namakwa Municipalities					31 100	-	-	-	-	-	-	-	-
RBIG 5b	Van Wyksvlei Groundwater	B	NC074	Kareeberg Local Municipality	67 551	24 274	-	-	-	-	-	-	-
BEP	Campbell	B	NC078	Siyancuma Local Municipality	-	-	-	-	30 802	-	-	-	-
BEP	Griekwasud	B	NC078	Siyancuma Local Municipality	-	-	-	-	6 038	-	-	-	-
RS130	De Aar Borehole Development	B	NC073	Erntbani Local Municipality	-	-	-	-	-	19 000	-	-	22 516
Total: Piketia Scheme Municipalities					67 551	24 274	-	-	36 840	19 000	-	-	22 516
RS140	Kakamas Waste water works	B	NC082	Kai Garib Local Municipality	-	-	-	-	-	-	-	-	16 345
RS28	Uptington Wastewater treatment works	B	NC087	David Kruger Local Municipality	-	-	-	-	57 904	28 500	-	-	-
Total: Z.F. Mgcawu Municipalities					-	-	-	-	57 904	28 500	-	-	16 345
RBIG 6b	Warrenton Waste Water Treatment Works	B	NC093	Magnense Local Municipality	-	-	-	-	21 221	-	-	-	-
Total: Frances Baard Municipalities					-	-	-	-	21 221	-	-	-	-
RBIG 5b	Kathu Bulk Water Supply	B	NC453	Gamagana Local Municipality	-	79 804	129 073	-	-	-	-	-	-
Total: John Tloko Cerisewe Municipalities					-	79 804	129 073	-	-	-	-	-	-
Total: Northern Cape Municipalities					98 651	104 078	129 073	-	115 965	47 500	-	-	38 861

APPENDIX W5
APPENDIX TO SCHEDULE 5, PART B AND SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 5, Part B			Schedule 6, Part B		
					2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
NORTH WEST										
RL09	Madibeng Bulk Water Supply	B	NW372 Madibeng Local Municipality	Madibeng Local Municipality	-	-	-	120 000	255 101	136 527
RL15	Moretele South Bulk Water Supply	B	NW371 Moretele Local Municipality	Moretele Local Municipality	-	-	-	35 000	15 391	28 447
RL	Moretele North Bulk Water Supply	B	NW374 Moretele Local Municipality	Moretele Local Municipality	-	-	-	-	-	8 475
RS57	Koster Waste Water Treatment Works upgrade	B	NW374 Koster Local Municipality	KaGelenkgrivier Local Municipality	-	-	-	3 000	-	-
			Total: Bojama Platinum Municipalities		-	-	-	158 000	270 492	173 449
RS32	Ratou Bulk Water Supply	C	DC38 Ngala Mediri Moema Local Municipality	Ratou Local Municipality	-	-	-	30 000	28 500	28 448
RL33	Mafikeng South Bulk Water Supply	C	DC38 Ngala Mediri Moema Local Municipality	Mafikeng Local Municipality	-	-	-	45 000	47 500	33 187
			Total: Ngala Mediri Moema Municipalities		-	-	-	75 000	76 000	61 635
RBIG 5b	Taung/ Naledi Bulk Water Supply	C	DC39 Dr Ruth Segomotsi Mompati District Municipality	Greater Taung/ Naledi Local Municipalities	90 728	185 000	205 000	-	-	-
RBIG 5b	Greater Mamsa Bulk Water Supply	C	DC39 Dr Ruth Segomotsi Mompati District Municipality	Mamsa Local Municipality	80 000	165 392	100 000	-	-	-
RBIG 5b	Kagisano Molapo Bulk Water Supply	C	DC39 Dr Ruth Segomotsi Mompati District Municipality	Kagisano-Molapo Local Municipality	-	145 000	245 671	-	-	-
			Total: Dr Ruth Segomotsi Mompati Municipalities		170 728	495 392	547 671	-	-	-
RS35	Potchefstroom Waste Water Treatment Works upgrade	B	NW405 J.B.Marks Local Municipality	J.B.Marks Local Municipality	-	-	-	20 375	23 750	28 455
			Total: Dr Kemeith Kerntala Municipalities		-	-	-	20 375	23 750	28 455
			Total: North West Municipalities		170 728	495 392	547 671	251 375	370 242	263 539
WESTERN CAPE										
RS132	Klawer Bulk Water	B	WC011 Matzikama Local Municipality	Matzikama Local Municipality	-	-	-	6 000	-	-
RS131	Vandynsdrp Raw Water	B	WC011 Matzikama Local Municipality	Matzikama Local Municipality	-	-	-	-	19 000	17 047
RS134	Clanwilliam/Lambertsbaai Regional Water Supply and Desalination	B	WC014 Cederberg Local Municipality	Cederberg Local Municipality	-	-	-	36 587	-	-
			Total: West Coast Municipalities		-	-	-	42 587	19 000	17 047
RBIG 5b	Tulbagh Bulk Water Supply	B	WC022 Wizebberg Local Municipality	Wizebberg Local Municipality	19 471	20 000	-	-	-	-
			Total: Cape Winelands Municipalities		19 471	20 000	-	-	-	-
RS39	Calitzdorp and Ladismith Waste Water Treatment Works	B	WC041 Kamaland Local Municipality	Kamaland Local Municipality	-	-	-	30 000	4 750	-
			Total: Eden Municipalities		-	-	-	30 000	4 750	-
			Total: Western Cape Municipalities		19 471	20 000	-	72 587	23 750	17 047
National Total					2 005 605	2 156 025	2 280 772	3 856 833	3 274 930	3 456 050

APPENDIX W6

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE EARLY CHILDHOOD DEVELOPMENT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

(National Financial Years)

APPENDIX W6

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE EARLY CHILDHOOD DEVELOPMENT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Social Development (Vote 19)	Early Childhood Development Grant		
	National Financial Year		
	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
Province /Components			
Early Childhood Development Grant			
Eastern Cape	134 142	150 366	172 974
Free State	55 768	53 010	57 703
Gauteng	135 229	148 461	166 961
KwaZulu-Natal	193 437	215 165	246 758
Limpopo	127 724	130 331	146 231
Mpumalanga	80 872	84 620	95 254
Northern Cape	24 085	21 601	24 196
North West	76 740	86 945	101 924
Western Cape	87 152	91 285	101 631
Unallocated	-	74 877	78 286
Total	915 149	1 056 661	1 191 918
<i>of which:</i>			
Maintenance Component			
Eastern Cape	9 181	1 937	2 025
Free State	9 579	2 021	2 113
Gauteng	7 582	1 600	1 673
KwaZulu-Natal	14 047	2 964	3 099
Limpopo	17 492	3 691	3 859
Mpumalanga	9 181	1 937	2 025
Northern Cape	6 508	1 373	1 436
North West	6 797	1 434	1 499
Western Cape	8 350	1 762	1 842
Unallocated	-	74 877	78 286
Total: Maintenance Component	88 717	93 596	97 857
Subsidy Component			
Eastern Cape	124 961	148 429	170 949
Free State	46 189	50 989	55 590
Gauteng	127 647	146 861	165 288
KwaZulu-Natal	179 390	212 201	243 659
Limpopo	110 232	126 640	142 372
Mpumalanga	71 691	82 683	93 229
Northern Cape	17 577	20 228	22 760
North West	69 943	85 511	100 425
Western Cape	78 802	89 523	99 789
Total: Subsidy Component	826 432	963 065	1 094 061

APPENDIX W7

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE HIV, TB, MALARIA AND COMMUNITY OUTREACH GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

(National Financial Years)

APPENDIX W7

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE HIV, TB, MALARIA AND COMMUNITY OUTREACH GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Health (Vote 18) Province / Components	HIV, TB, Malaria and Community Outreach Grant		
	National Financial Year		
	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
HIV, TB, Malaria and Community Outreach Grant			
Eastern Cape	2 667 462	3 036 536	3 196 500
Free State	1 472 363	1 675 705	1 764 160
Gauteng	5 256 234	5 984 105	6 300 297
KwaZulu-Natal	6 453 923	7 344 739	7 733 217
Limpopo	2 179 020	2 455 343	2 584 749
Mpumalanga	2 205 714	2 501 300	2 633 030
Northern Cape	656 487	743 192	782 486
North West	1 628 527	1 848 241	1 945 969
Western Cape	1 867 472	2 120 970	2 232 870
Unallocated	-	220 710	231 304
Total	24 387 202	27 930 841	29 404 582
<i>of which:</i>			
HIV and AIDS Component			
Eastern Cape	2 334 101	2 738 130	2 882 700
Free State	1 278 805	1 495 636	1 574 603
Gauteng	4 530 092	5 356 038	5 638 832
KwaZulu-Natal	5 660 394	6 586 868	6 934 649
Limpopo	1 555 254	1 940 630	2 043 094
Mpumalanga	1 813 880	2 133 020	2 245 642
Northern Cape	488 778	604 339	636 248
North West	1 322 296	1 553 276	1 635 288
Western Cape	1 562 888	1 833 285	1 930 080
Total	20 546 488	24 241 222	25 521 136
TB Component			
Eastern Cape	73 566	77,613	81,688
Free State	31,079	32,789	34,510
Gauteng	89,801	94,740	99,716
KwaZulu-Natal	112,869	119,076	125,330
Limpopo	47,314	49,917	52,538
Mpumalanga	35,799	37,768	39,751
Northern Cape	33,358	35,193	37,041
North West	21,745	22,941	24,147
Western Cape	66,458	70,114	73,795
Total	511 989	540 151	568 516
Malaria Component			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	18,033	16,489	18,033
Limpopo	70,370	66,937	70,198
Mpumalanga	28,795	27,761	28,795
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Total	117 198	111 187	117 026
Community Outreach Services Component			
Eastern Cape	167,506	181,453	191,310
Free State	123,365	133,637	140,897
Gauteng	462,701	501,227	528,455
KwaZulu-Natal	525,672	569,442	600,376
Limpopo	337,473	365,572	385,431
Mpumalanga	260,315	281,989	297,308
Northern Cape	90,661	98,211	103,545
North West	236,724	256,434	270,365
Western Cape	179 583	194,535	205,103
Total	2 384 000	2 582 500	2 722 790
HPV Component			
Eastern Cape	37,289	39,340	40,802
Free State	12,932	13,643	14,150
Gauteng	30,427	32,100	33,294
KwaZulu-Natal	50,108	52,864	54,829
Limpopo	30,604	32,287	33,488
Mpumalanga	19,680	20,762	21,534
Northern Cape	5,164	5,449	5,652
North West	14,777	15,590	16,169
Western Cape	21,835	23,036	23,892
Total	222 816	235 071	243 810
COVID-19 component			
Eastern Cape	55,000	-	-
Free State	26,182	-	-
Gauteng	143,213	-	-
KwaZulu-Natal	86,847	-	-
Limpopo	138,005	-	-
Mpumalanga	47,245	-	-
Northern Cape	38,526	-	-
North West	32,985	-	-
Western Cape	36,708	-	-
Total	604 711	-	-
Mental Health Component			
Unallocated	-	110,355	115,652
Total	-	110 355	115 652
Oncology Component			
Unallocated	-	110,355	115,652
Total	-	110 355	115 652

APPENDIX W8

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF STATUTORY HUMAN RESOURCES, TRAINING AND DEVELOPMENT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

(National Financial Years)

APPENDIX W8

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF STATUTORY HUMAN RESOURCES, TRAINING AND DEVELOPMENT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Health (Vote 18)	Statutory Human Resources, Training and Development Grant		
	National Financial Year		
	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
Province /Components			
Statutory Human Resources, Training and Development Grant			
Eastern Cape	366 523	382 244	396 392
Free State	237 019	245 279	254 361
Gauteng	1 336 008	1 382 650	1 433 845
KwaZulu-Natal	593 830	615 010	637 762
Limpopo	232 171	242 052	251 008
Mpumalanga	189 495	197 562	204 873
Northern Cape	125 465	130 906	135 753
North West	192 723	200 986	208 424
Western Cape	881 370	912 513	946 285
Unallocated	-	24 250	25 149
Total	4 154 604	4 333 452	4 493 852
<i>of which:</i>			
Statutory Human Resources Component			
Eastern Cape	95 408	99 121	102 775
Free State	42 410	44 061	45 685
Gauteng	257 920	267 956	277 836
KwaZulu-Natal	204 610	212 573	220 409
Limpopo	74 547	77 448	80 303
Mpumalanga	60 243	62 587	64 895
Northern Cape	21 431	22 266	23 086
North West	50 860	52 840	54 787
Western Cape	245 023	254 558	263 943
Unallocated	-	-	-
Total	1 052 452	1 093 410	1 133 719
Training and Development Component			
Eastern Cape	271 115	283 123	293 617
Free State	194 609	201 218	208 676
Gauteng	1 078 088	1 114 694	1 156 009
KwaZulu-Natal	389 220	402 437	417 353
Limpopo	157 624	164 604	170 705
Mpumalanga	129 252	134 975	139 978
Northern Cape	104 034	108 640	112 667
North West	141 863	148 146	153 637
Western Cape	636 347	657 955	682 342
Unallocated	-	24 250	25 149
Total	3 102 152	3 240 042	3 360 133

APPENDIX W9

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES: TARGETS AND ALLOCATIONS PER PROVINCIAL DEPARTMENT

(National Financial Years)

APPENDIX W9

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES:
TARGETS AND ALLOCATIONS PER PROVINCIAL DEPARTMENT

Province / Provincial Department	Expanded Public Works Programme Integrated Grant for Provinces			
	FTE Target for 2020/21	National Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
EASTERN CAPE				
Cooperative Governance and Traditional Affairs	27	2 093		
Economic Development, Environmental Affairs and Tourism	32	2 494		
Education	61	4 710		
Health	2 011	2 020		
Human Settlements	35	2 723		
Public Works	112	8 644		
Rural Development and Agrarian Reform	69	2 410		
Social Development	26	2 006		
Sport, Recreation, Arts and Culture	29	2 220		
Transport	5 781	78 469		
Total: Eastern Cape	8 185	107 789	-	-
FREE STATE				
Agriculture and Rural Development	55	2 000		
Education	26	2 000		
Human Settlements	26	2 000		
Police, Roads and Transport	4 327	7 532		
Public Works and Infrastructure	82	6 270		
Economic Development and Small Business Development, Tourism and Environmental Affairs	29	2 256		
Sport, Arts, Culture and Recreation	26	2 027		
Social Development				
Total: Free State	4 571	24 085	-	-
GAUTENG				
Agriculture and Rural Development	49	2 271		
Cooperative Governance and Traditional Affairs	26	2 000		
Infrastructure Development	275	21 163		
Economic Development	26	2 000		
Education	27	2 103		
Health	2 984	2 196		
Human Settlements	2 309	10 184		
Roads and Transport	130	9 970		
Sport, Arts, Culture and Recreation	26	2 000		
Total: Gauteng	5 853	53 887	-	-
KWAZULU-NATAL				
Agriculture and Rural Development	103	4 647		
Co-Operative Governance and Traditional Affairs	36	2 777		
Economic Development, Tourism and Environmental Affairs	65	4 988		
Education	28	2 180		
Health	4 083	10 903		
Human Settlements	151	11 638		
Public Works	55	4 243		
Transport	6 888	63 118		
Total: KwaZulu-Natal	11 410	104 494	-	-
LIMPOPO				
Agriculture and Rural Development	130	6 610		
Co-Operative Governance Human Settlements and Traditional Affairs	26	2 000		
Economic Development, Environment and Tourism	39	2 994		
Education	27	2 069		
Public Works, Roads and Infrastructure	3 858	5 706		
Social Development	26	2 000		
Sport, Arts and Culture	26	2 000		
Transport and Community Safety	26	2 000		
Total: Limpopo	4 157	25 379	-	-
MPUMALANGA				
Agriculture, Rural Development, Land and Environmental Affairs	80	3 724		
Culture, Sport and Recreation	29	2 239		
Co-Operative Governance and Traditional Affairs	28	2 140		
Human Settlements	26	2 009		
Public Works, Roads and Transport	3 143	7 342		
Economic Development and Tourism	53	4 058		
Education	29	2 265		
Health	1 214	2 130		
Social Development	26	2 000		
Total: Mpumalanga	4 628	27 907	-	-
NORTHERN CAPE				
Agriculture, Land Reform and Rural Development	61	2 510		
Cooperative Governance, Human Settlements and Traditional Affairs	26	2 000		
Economic Development and Tourism	26	2 025		
Education	34	2 589		
Environment and Nature Conservation	26	2 000		
Health	1 360	2 302		
Roads and Public Works	3 650	4 126		
Sports, Arts and Culture	27	2 082		
Transport, Safety and Liaison	26	2 000		
Total: Northern Cape	5 236	21 634	-	-
NORTH WEST				
Arts, Culture, Sport and Recreation	26	2 000		
Education	26	2 035		
Cooperative Governance, Human Settlements and Traditional Affairs	27	2 114		
Public Works and Roads	3 299	15 728		
Agriculture and Rural Development	80	3 727		
Social Development	26	2 000		
Economic Development, Environment, Conservation and Tourism	26	2 000		
Total: North West	3 511	29 604	-	-
WESTERN CAPE				
Agriculture	45	2 074		
Cultural Affairs and Sport	40	3 098		
Environmental Affairs and Development Planning	48	3 678		
Transport and Public Works	3 249	10 008		
Education	34	2 594		
Human Settlements	33	2 531		
Health	2 106	2 000		
Total: Western Cape	5 555	25 983	-	-
Unallocated	-	-	439 910	455 740
National Total	53 107	420 762	439 910	455 740

APPENDIX W10

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF SOCIAL SECTOR EPWP INCENTIVE GRANT FOR PROVINCES:
ALLOCATIONS PER PROVINCIAL DEPARTMENT**

(National Financial Years)

APPENDIX W10

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF SOCIAL SECTOR EPWP INCENTIVE GRANT FOR PROVINCES: ALLOCATIONS PER PROVINCIAL DEPARTMENT

Province / Provincial Department	Social Sector Expanded Public Works Programme Incentive Grant for Provinces			
	FTE Target for 2020/21	National Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
EASTERN CAPE				
Education	676	29 138		
Health	345	14 861		
Safety and Liaison	44	1 910		
Social Development	215	9 293		
Total: Eastern Cape	1 280	55 202	-	-
FREE STATE				
Education	147	6 341		
Health	293	12 623		
Social Development	478	20 608		
Total: Free State	918	39 572	-	-
GAUTENG				
Health	694	29 930		
Social Development	491	21 157		
Total: Gauteng	1 185	51 087	-	-
KWAZULU-NATAL				
Community Safety and Liaison	183	7 891		
Education	530	22 842		
Social Development	1 116	48 148		
Total: KwaZulu-Natal	1 829	78 881	-	-
LIMPOPO				
Education	483	20 833		
Health	656	28 286		
Social Development	231	9 954		
Total: Limpopo	1 370	59 073	-	-
MPUMALANGA				
Community Safety, Security and Liaison	64	2 780		
Culture, Sport and Recreation	46	1 965		
Education	81	3 507		
Health	447	19 294		
Social Development	171	7 388		
Total: Mpumalanga	810	34 934	-	-
NORTHERN CAPE				
Education	91	3 907		
Health	142	6 138		
Social Development	218	9 384		
Sports, Arts and Culture	27	1 154		
Transport, Safety and Liaison	48	2 055		
Total: Northern Cape	525	22 638	-	-
NORTH WEST				
Community Safety and Transport Management	61	2 611		
Education	174	7 505		
Health	296	12 772		
Social Development	147	6 358		
Total: North West	678	29 246	-	-
WESTERN CAPE				
Community Safety	115	4 961		
Cultural Affairs and Sport	134	5 778		
Education	464	20 016		
Health	283	12 195		
Total: Western Cape	996	42 950	-	-
Unallocated	-	-	431,536	447,058
National Total	9 590	413 583	431,536	447,058

APPENDIX W11

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF ILIMA/LETSEMA INDIRECT GRANT: ALLOCATIONS PER PROVINCE

(National Financial Years)

APPENDIX W11

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF ILIMA/LETSEMA INDIRECT GRANT: ALLOCATIONS PER PROVINCE

Province	Ilima/Letsema Indirect Grant		
	National Financial Year		
	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
Ilima/Letsema Indirect Grant			
Eastern Cape	4 313		
Free State	2 672		
Gauteng	6 817		
KwaZulu-Natal	8 026		
Limpopo	3 076		
Mpumalanga	2 626		
Northern Cape	1 388		
North West	2 288		
Western Cape	4 651		
Unallocated	-		
Total	35 857	-	-

APPENDIX W12

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF SCHOOL INFRASTRUCTURE BACKLOGS GRANT: ALLOCATIONS PER PROVINCE

(National Financial Years)

APPENDIX W12

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF SCHOOL INFRASTRUCTURE BACKLOGS GRANT: ALLOCATIONS PER PROVINCE

Province	School Infrastructure Backlogs Grant		
	National Financial Year		
	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
Schools Infrastructure Backlogs Grant			
Eastern Cape	1 010 968	1 256 649	1 283 578
Free State	32 000	52 000	50 273
Gauteng	-	-	-
KwaZulu-Natal	280 000	455 000	439 888
Limpopo	104 000	169 000	163 387
Mpumalanga	32 000	52 000	50 273
Northern Cape	-	-	-
North West	32 000	52 000	50 273
Western Cape	-	-	-
Unallocated	245 445	258 452	386 517
Total	1 736 413	2 295 101	2 424 189

APPENDIX W13

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF NATIONAL HEALTH INSURANCE INDIRECT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

(National Financial Years)

APPENDIX W13

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF NATIONAL HEALTH INSURANCE INDIRECT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Health (Vote 18) Province /Components	National Health Insurance Indirect Grant		
	National Financial Year		
	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
National Health Insurance Indirect Grant			
Eastern Cape	360 339	395 801	401 703
Free State	300 702	359 144	351 553
Gauteng	50 676	98 950	96 859
KwaZulu-Natal	2 778	-	-
Limpopo	310 317	394 030	516 085
Mpumalanga	79 416	214 692	210 155
Northern Cape	2 778	-	-
North West	2 778	-	-
Western Cape	2 777	-	-
Unallocated	1 175 303	1 066 691	1 075 524
Total	2 287 864	2 529 308	2 651 879
<i>of which:</i>			
Health Facility Revitalisation Component			
Eastern Cape	357 561	395 801	401 703
Free State	297 924	359 144	351 553
Gauteng	47 899	98 950	96 859
KwaZulu-Natal	-	-	-
Limpopo	307 539	394 030	516 085
Mpumalanga	76 638	214 692	210 155
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Unallocated	204 583	-	-
Total	1 292 144	1 462 617	1 576 355
Personal Services Component			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	-	-	-
Limpopo	-	-	-
Mpumalanga	-	-	-
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Unallocated	255 320	339 363	341 174
Total	255 320	339 363	341 174
Non-Personal Services Component			
Eastern Cape	2 778	-	-
Free State	2 778	-	-
Gauteng	2 777	-	-
KwaZulu-Natal	2 778	-	-
Limpopo	2 778	-	-
Mpumalanga	2 778	-	-
Northern Cape	2 778	-	-
North West	2 778	-	-
Western Cape	2 777	-	-
Unallocated	715 400	727 328	734 350
Total	740 400	727 328	734 350

APPENDIX W14

**APPENDIX TO SCHEDULE 4, PART A AND SCHEDULE 5, PART A: BREAKDOWN OF RING-FENCED DISASTER:
ALLOCATIONS FOR PROVINCES PER GRANT**

(National Financial Years)

APPENDIX W14

APPENDIX TO SCHEDULE 4, PART A AND SCHEDULE 5, PART A: BREAKDOWN OF RING-FENCED DISASTER: ALLOCATIONS FOR PROVINCES PER GRANT

Province / Grant Name	Ring-Fenced Disaster Allocations		
	National Financial Year		
	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
Comprehensive Agricultural Support Programme Grant			
Eastern Cape			
Free State			
Gauteng			
KwaZulu-Natal			
Limpopo			
Mpumalanga			
Northern Cape			
North West			
Western Cape			
Total	-	-	-
Education Infrastructure Grant			
Eastern Cape			
Free State			
Gauteng			
KwaZulu-Natal			
Limpopo			
Mpumalanga			
Northern Cape			
North West			
Western Cape			
Total	-	-	-
Health Facility Revitalisation Grant			
Eastern Cape			
Free State			
Gauteng			
KwaZulu-Natal			
Limpopo			
Mpumalanga			
Northern Cape			
North West			
Western Cape			
Total	-	-	-
Human Settlements Development Grant			
Eastern Cape			
Free State			
Gauteng			
KwaZulu-Natal	400 000		
Limpopo			
Mpumalanga			
Northern Cape			
North West			
Western Cape			
Total	400 000	-	-
Provincial Roads Maintenance Grant			
Eastern Cape			
Free State			
Gauteng			
KwaZulu-Natal			
Limpopo			
Mpumalanga			
Northern Cape			
North West			
Western Cape			
Total	-	-	-